



**STATE BANK OF PAKISTAN**  
**(AGRICULTURAL CREDIT DEPARTMENT)**

**TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY- SEPTEMBER, 2007-08)**

3 Month Analysis

(Amount in million Rs.)

| Sl. No.    | Name of Bank                            | TARGETS       |               | DISBURSEMENT            |                 |                  |                         |                 |                  | RECOVERIES      |                           | OUT STANDING              |                              | TARGET ACHIEVED %            |                              |                              |
|------------|-----------------------------------------|---------------|---------------|-------------------------|-----------------|------------------|-------------------------|-----------------|------------------|-----------------|---------------------------|---------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
|            |                                         |               |               | July-September, 2006-07 |                 |                  | July-September, 2007-08 |                 |                  |                 |                           |                           |                              |                              |                              |                              |
|            |                                         | 2006-07       | 2007-08       | Prod.                   | Dev.            | Total (4+5)      | Prod.                   | Dev.            | Total (7+8)      | % Change Over 6 | By end September, 2006-07 | By end September, 2007-08 | As on end September, 2006-07 | As on end September, 2007-08 | September, 2006-07 as % of 2 | September, 2007-08 as % of 3 |
| 1          | 2                                       | 3             | 4             | 5                       | 6               | 7                | 8                       | 9               | 10               | 11              | 12                        | 13                        | 14                           | 15                           | 16                           |                              |
| <b>I</b>   | <b>Commercial Banks</b>                 |               |               |                         |                 |                  |                         |                 |                  |                 |                           |                           |                              |                              |                              |                              |
| 1          | Allied Bank Limited.                    | 6000          | 11000         | 764.935                 | 43.147          | 808.082          | 2989.613                | 15.581          | 3005.194         | 271.89          | 659.124                   | 2807.139                  | 1463.645                     | 1566.346                     | 13.47                        | 27.32                        |
| 2          | Habib Bank Limited                      | 25000         | 22000         | 2942.360                | 1431.872        | 4374.232         | 5213.424                | 338.985         | 5552.409         | 26.93           | 3848.289                  | 4863.406                  | 20520.052                    | 19483.117                    | 17.50                        | 25.24                        |
| 3          | MCB Bank Ltd.                           | 9000          | 18500         | 1986.948                | 50.240          | 2037.188         | 2722.439                | 70.291          | 2792.730         | 37.09           | 1230.567                  | 2386.741                  | 4178.639                     | 3664.898                     | 22.64                        | 15.10                        |
| 4          | National Bank of Pakistan               | 28000         | 32000         | 5726.699                | 502.398         | 6229.097         | 5870.181                | 363.903         | 6234.084         | 0.08            | 4259.879                  | 5263.277                  | 20540.480                    | 22188.153                    | 22.25                        | 19.48                        |
| 5          | United Bank Limited                     | 12000         | 13000         | 1547.382                | 119.028         | 1666.410         | 1599.970                | 309.704         | 1909.674         | 14.60           | 1496.558                  | 2014.453                  | 6958.582                     | 7034.338                     | 13.89                        | 14.69                        |
|            | <b>TOTAL C.B.'s:- (1-5)</b>             | <b>80000</b>  | <b>96500</b>  | <b>12968.324</b>        | <b>2146.685</b> | <b>15115.009</b> | <b>18395.627</b>        | <b>1098.464</b> | <b>19494.091</b> | 28.97           | <b>11494.417</b>          | <b>17335.016</b>          | <b>53661.398</b>             | <b>53936.852</b>             | 18.89                        | 20.20                        |
| <b>II</b>  | <b>Z.T.B.L</b>                          | <b>48000</b>  | <b>60000</b>  | <b>7784.430</b>         | <b>1391.213</b> | <b>9175.643</b>  | <b>6247.824</b>         | <b>974.492</b>  | <b>7222.316</b>  | -21.29          | <b>4773.577</b>           | <b>5314.322</b>           | <b>69923.991</b>             | <b>73325.826</b>             | 19.12                        | 12.04                        |
| <b>III</b> | <b>P.P.C.B.L</b>                        | <b>9000</b>   | <b>8000</b>   | <b>989.727</b>          | <b>425.529</b>  | <b>1415.256</b>  | <b>754.904</b>          | <b>510.566</b>  | <b>1265.470</b>  | -10.58          | <b>1106.095</b>           | <b>872.408</b>            | <b>7586.233</b>              | <b>9151.347</b>              | 15.73                        | 15.82                        |
| <b>IV</b>  | <b>D. P. Bs)</b>                        |               |               |                         |                 |                  |                         |                 |                  |                 |                           |                           |                              |                              |                              |                              |
| 1          | Askari Bank Ltd.                        | 4000          | 7000          | 903.467                 | 82.588          | 986.055          | 1289.983                | 81.304          | 1371.287         | 39.07           | 689.752                   | 666.641                   | 2591.892                     | 4522.681                     | 24.65                        | 19.59                        |
| 2          | Bank Al-Habib Ltd.                      | 1000          | 2000          | 143.629                 | 1.980           | 145.609          | 1812.613                | 7.533           | 1820.146         | 1150.02         | 111.767                   | 1677.167                  | 535.830                      | 1285.476                     | 14.56                        | 91.01                        |
| 3          | Bank Al-Falah Ltd.                      | 7000          | 8500          | 1309.778                | 16.985          | 1326.763         | 1747.479                | 184.464         | 1931.943         | 45.61           | 1008.079                  | 1658.878                  | 2947.323                     | 3834.926                     | 18.95                        | 22.73                        |
| 4          | My Bank Ltd.                            | 100           | 200           | 6.003                   | 1.122           | 7.125            | 1.215                   | 0.019           | 1.234            | -82.68          | 15.793                    | 5.688                     | 207.754                      | 251.408                      | 7.13                         | 0.62                         |
| 5          | Faysal Bank Ltd.                        | 1500          | 3000          | 294.583                 | 19.585          | 314.168          | 351.524                 | 69.677          | 421.201          | 34.07           | 231.740                   | 325.441                   | 889.097                      | 1674.327                     | 20.94                        | 14.04                        |
| 6          | Habib Metropolitan Bank Ltd.            | 200           | 200           | 0.242                   | 8.583           | 8.825            | 0.675                   | 30.503          | 31.178           | 253.29          | 8.885                     | 31.103                    | 126.029                      | 200.854                      | 4.41                         | 15.59                        |
| 7          | PICIC Comm. Bank Ltd.                   | 200           | 700           | 0.000                   | 0.000           | 0.000            | 255.096                 | 4.500           | 259.596          | #DIV/0!         | 0.000                     | 234.283                   | 50.000                       | 230.508                      | 0.00                         | 37.09                        |
| 8          | KASB Bank Ltd.                          | 100           | 200           | 0.000                   | 0.000           | 0.000            | 16.000                  | 2.250           | 18.250           | #DIV/0!         | 0.700                     | 3.413                     | 4.200                        | 68.318                       | 0.00                         | 9.13                         |
| 9          | ABN Amro Bank (Pakistan) Ltd            | 500           | 600           | 79.382                  | 32.317          | 111.699          | 55.377                  | 5.616           | 60.993           | -45.40          | 51.246                    | 77.924                    | 401.945                      | 343.155                      | 22.34                        | 10.17                        |
| 10         | Saudi Pak Comm. Bank Ltd.               | 300           | 400           | 9.227                   | 0.000           | 9.227            | 71.502                  | 0.473           | 71.975           | 680.05          | 2.680                     | 12.587                    | 62.463                       | 59.388                       | 3.08                         | 17.99                        |
| 11         | Soneri Bank Ltd.                        | 300           | 2300          | 14.029                  | 60.761          | 74.790           | 395.307                 | 39.056          | 434.363          | 480.78          | 52.979                    | 298.432                   | 140.325                      | 750.286                      | 24.93                        | 18.89                        |
| 12         | The Bank of Khyber.                     | 300           | 400           | 2.626                   | 0.000           | 2.626            | 4.014                   | 8.316           | 12.330           | 369.54          | 23.054                    | 2.158                     | 57.657                       | 129.037                      | 0.88                         | 3.08                         |
| 13         | The Bank of Punjab.                     | 5500          | 8000          | 1003.856                | 268.743         | 1272.599         | 1629.107                | 178.379         | 1807.486         | 42.03           | 878.183                   | 1365.203                  | 5858.250                     | 7073.374                     | 23.14                        | 22.59                        |
| 14         | Standard Chartered Bank (Pakistan) Ltd. | 2000          | 2000          | 252.330                 | 0.000           | 252.330          | 95.598                  | 0.000           | 95.598           | -62.11          | 25.580                    | 34.548                    | 459.860                      | 502.854                      | 12.62                        | 4.78                         |
|            | <b>Total D.P.Bs :- (1-14)</b>           | <b>23000</b>  | <b>35500</b>  | <b>4019.152</b>         | <b>492.664</b>  | <b>4511.816</b>  | <b>7725.490</b>         | <b>612.090</b>  | <b>8337.580</b>  | 84.79           | <b>3100.438</b>           | <b>6393.466</b>           | <b>14332.625</b>             | <b>20926.592</b>             | 19.62                        | 23.49                        |
|            | <b>Grand Total :- (I+II+III+IV)</b>     | <b>160000</b> | <b>200000</b> | <b>25761.633</b>        | <b>4456.091</b> | <b>30217.724</b> | <b>33123.845</b>        | <b>3195.612</b> | <b>36319.457</b> | 20.19           | <b>20474.527</b>          | <b>29915.212</b>          | <b>145504.247</b>            | <b>157340.617</b>            | 18.89                        | 18.16                        |