



AGRICULTURAL & RURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-OCTOBER, 2006) (2006-2007)

4 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						% Change Over 6	RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2005-06	2006-07	July-October, 2005-06			July-October, 2006-07				By end October, 2005-06	By end October, 2006-07	As on end October, 2006-07	As on end October, 2006-07	October, 05-06 as % of 2	October, 06-07 as % of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	5000	6000	1600.025	32.145	1632.170	1376.896	50.193	1427.089	-12.56	1745.270	1400.974	1538.804	1340.802	32.64	23.78
2	Habib Bank Limited	20000	25000	4295.935	2034.498	6330.433	3924.398	1849.265	5773.663	-8.80	3804.995	5149.847	17404.839	20617.925	31.65	23.09
3	MCB Bank Ltd.	7000	9000	1897.494	165.306	2062.800	2925.940	60.869	2986.809	44.79	1261.375	2054.606	3873.838	4304.221	29.47	33.19
4	National Bank of Pakistan	23000	28000	6334.260	716.927	7051.187	7156.160	628.511	7784.671	10.40	5966.405	5723.036	15243.133	20632.897	30.66	27.80
5	United Bank Limited	8000	12000	2315.323	455.776	2771.099	2087.595	178.358	2265.953	-18.23	1920.471	1998.446	5205.752	7056.237	34.64	18.88
	Sub Total C.B's:- (1-5)	63000	80000	16443.037	3404.652	19847.689	17470.989	2767.196	20238.185	1.97	14698.516	16326.909	43266.366	53952.082	31.50	25.30
II	Z.T.B.L	43000	48000	7244.002	1740.085	8984.087	9661.635	1660.029	11321.664	26.02	6796.585	7261.673	79725.839	70442.663	20.89	23.59
III	P.P.C.B.L	9000	9000	1071.110	386.980	1458.090	1019.378	549.645	1569.023	7.61	1292.711	1167.565	7544.750	7678.530	16.20	17.43
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	3000	4000	427.111	403.717	830.828	1071.376	107.967	1179.343	41.95	810.800	836.053	1712.728	2638.879	27.69	29.48
2	Bank Al-Habib Ltd.	500	1000	117.751	0.950	118.701	171.069	2.347	173.416	46.09	187.408	157.776	287.510	517.628	23.74	17.34
3	Bank Al-Falah Ltd.	3500	7000	1178.026	27.861	1205.887	1796.256	20.197	1816.453	50.63	911.678	1498.823	2029.490	2946.269	34.45	25.95
4	Mybank Ltd.	250	100	21.981	1.409	23.390	6.066	1.173	7.239	-69.05	32.842	18.530	257.583	205.131	9.36	7.24
5	Faysal Bank Ltd.	425	1500	218.164	48.236	266.400	385.236	26.617	411.853	54.60	151.801	277.290	515.114	941.232	62.68	27.46
6	Habib Metropolitan Bank Ltd.	125	200	48.089	97.706	145.795	0.242	9.487	9.729	-93.33	144.187	9.789	101.608	126.029	116.64	4.86
7	PICIC Comm. Bank Ltd.	100	200	50.000	0.000	50.000	0.000	0.000	0.000	-100.00	40.000	0.000	50.000	50.000	50.00	0.00
8	KASB Bank Ltd.	100	100	0.000	1.200	1.200	0.000	0.000	0.000	-100.00	2.800	0.900	12.300	4.000	1.20	0.00
9	Prime Comm. Bank Ltd	350	500	99.233	13.757	112.990	94.248	34.533	128.781	13.98	88.714	63.966	249.826	406.307	32.28	25.76
10	Saudi Pak Com. Bank Ltd.	250	300	11.604	0.000	11.604	10.111	0.000	10.111	-12.87	9.616	3.382	53.336	62.645	4.64	3.37
11	Soneri Bank Ltd.	300	300	17.512	36.328	53.840	189.807	68.785	258.592	380.30	39.169	103.563	103.009	273.543	17.95	86.20
12	The Bank of Khyber.	300	300	8.235	0.050	8.285	3.790	0.314	4.104	-50.46	5.477	47.830	56.319	34.359	2.76	1.37
13	The Bank of Punjab.	5500	5500	871.352	406.427	1277.779	1187.446	340.403	1527.849	19.57	763.192	1047.590	4660.380	5944.093	23.23	27.78
14	Union Bank Ltd.	300	2000	112.921	0.000	112.921	313.919	0.000	313.919	178.00	18.815	41.907	128.982	505.122	37.64	15.70
	Sub Total D.P.Bs :- (1-14)	15000	23000	3181.979	1037.641	4219.620	5229.566	611.823	5841.389	38.43	3206.499	4107.399	10218.185	14655.237	28.13	25.40
	Grand Total :- (I+II+III+IV)	130000	160000	27940.128	6569.358	34509.486	33381.568	5588.693	38970.261	12.93	25994.311	28863.546	140755.140	146728.512	26.55	24.36