



AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - NOVEMBER, 2005)

5 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
				July - November, 2004			July - November, 2005									
		2004-05	2005-06	Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6	By end November, 04	By end November, 05	As on end November, 04	As on end November, 05	November, 2004-05, as % of 2	November, 2005-06, as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	3000	5000	1553.570	65.381	1618.951	2045.365	36.085	2081.450	28.57	1176.997	2232.810	1956.902	1500.544	53.97	41.63
2	Habib Bank Limited	10000	20000	3956.184	1852.421	5808.605	5399.369	3346.904	8746.273	50.57	3628.135	5779.547	11553.914	17846.127	58.09	43.73
3	MCB Bank Ltd.	5000	7000	2184.105	110.328	2294.433	2396.638	184.733	2581.371	12.51	1478.885	1854.953	2626.111	3798.831	45.89	36.88
4	National Bank of Pakistan	15000	23000	6061.192	821.275	6882.467	7891.452	914.216	8805.668	27.94	5059.112	7846.160	11104.821	15117.859	45.88	38.29
5	United Bank Limited	5000	8000	1596.228	238.887	1835.115	2914.695	549.009	3463.704	88.75	1399.828	2390.245	3921.725	5428.583	36.70	43.30
TOTAL C.B's:- (1-5)		38000	63000	15351.279	3088.292	18439.571	20647.519	5030.947	25678.466	39.26	12742.957	20103.715	31163.473	43691.944	48.53	40.76
II Z.T.B.L																
		34000	43000	8796.527	1948.928	10745.455	9932.672	2052.285	11984.957	11.54	10319.062	10534.347	75763.041	79340.561	31.60	27.87
III P.P.C.B.L																
		8000	9000	1019.650	1122.950	2142.600	1124.770	430.640	1555.410	-27.41	1019.800	1418.740	6809.950	7516.040	26.78	17.28
IV D. P. Bs)																
1	Askari Comm. Bank Ltd.	1000	3000	77.461	360.735	438.196	554.881	437.323	992.204	126.43	341.203	975.099	386.160	1709.805	43.82	33.07
2	Bank Al-Habib Ltd.	100	500	23.073	0.000	23.073	169.230	0.950	170.180	637.57	30.601	206.626	29.396	319.771	23.07	34.04
3	Bank Al-Falah Ltd.	500	3500	800.007	57.689	857.696	1512.864	31.077	1543.941	80.01	287.155	1245.714	833.891	2033.508	171.54	44.11
4	Mybank Ltd.	400	250	28.740	0.349	29.089	24.272	1.507	25.779	-11.38	39.943	34.380	301.070	258.434	7.27	10.31
5	Faysal Bank Ltd.	250	425	66.455	10.098	76.553	291.952	57.550	349.502	356.55	3.520	235.111	95.157	514.906	30.62	82.24
6	Metropolitan Bank Ltd.	100	125	0.000	0.000	0.000	48.711	98.065	146.776		0.000	145.997	0.000	100.779	0.00	117.42
7	PICIC Comm. Bank Ltd.	100	100	40.000	0.000	40.000	50.000	0.000	50.000	25.00	30.000	40.000	40.000	50.000	40.00	50.00
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	1.200	1.200		0.000	3.600	0.000	11.500	0.00	1.20
9	Prime Comm. Bank Ltd	200	350	56.293	35.996	92.289	126.212	18.773	144.985	57.10	46.885	108.562	150.476	261.973	46.14	41.42
10	Saudi Pak Com. Bank Ltd.	100	250	18.472	0.540	19.012	12.051	0.000	12.051	-36.61	19.286	12.971	38.180	50.428	19.01	4.82
11	Soneri Bank Ltd.	100	300	8.644	12.586	21.230	23.436	41.526	64.962	205.99	12.744	50.460	88.587	102.840	21.23	21.65
12	The Bank of Khyber.	150	300	14.649	0.380	15.029	24.784	0.050	24.834	65.24	7.805	5.514	58.666	72.831	10.02	8.28
13	The Bank of Punjab.	1400	5500	1313.312	428.549	1741.861	1027.561	435.254	1462.815	-16.02	846.827	977.835	2530.233	4630.773	124.42	26.60
14	Union Bank Ltd.	500	300	0.000	0.000	0.000	130.585	0.000	130.585		0.000	48.979	0.000	116.482	0.00	43.53
Total D.P.Bs :- (1-14)		5000	15000	2447.106	906.922	3354.028	3996.539	1123.275	5119.814	52.65	1665.969	4090.848	4551.816	10234.030	67.08	34.13
Grand TOTAL :- (I+II+III+IV)		85000	130000	27614.562	7067.092	34681.654	35701.500	8637.147	44338.647	27.84	25747.788	36147.650	118288.280	140782.575	40.80	34.11