



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2006 - MARCH, 2007)

9 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2005-06	2006-07	July, 2005 - March, 2006			July, 2006 - March, 2007			% Change Over 6	By end March, 06 (2005-06)	By end March, 07 (2006-07)	As on end March, 06 (2005-06)	As on end March, 07 (2006-07)	March 2006 As % of 2	March 2007 As % of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							
I	Commercial Banks															
1	Allied Bank Limited.	5000	6000	3637.409	71.021	3708.430	4470.125	78.154	4548.279	22.65	3796.792	4859.949	1563.542	1003.017	74.17	75.80
2	Habib Bank Limited	20000	25000	9794.787	6112.681	15907.468	9255.808	4015.092	13270.900	-16.57	11898.908	13856.851	18887.961	19408.158	79.54	53.08
3	MCB Bank Ltd.	7000	9000	3871.161	224.285	4095.446	5244.463	123.742	5368.205	31.08	3673.453	4957.552	3494.406	3782.671	58.51	59.65
4	National Bank of Pakistan	23000	28000	14803.385	1917.453	16720.838	17525.442	1500.039	19025.481	13.78	14559.445	16537.146	16319.744	21059.597	72.70	67.95
5	United Bank Limited	8000	12000	5534.404	1006.700	6541.104	6343.394	405.930	6749.324	3.18	4940.520	6696.407	5955.708	6841.647	81.76	56.24
	TOTAL C.B's:- (1-5)	63000	80000	37641.146	9332.140	46973.286	42839.232	6122.957	48962.189	4.23	38869.118	46907.905	46221.361	52095.090	74.56	61.20
II	Z.T.B.L	43000	48000	25665.957	3360.903	29026.860	36892.587	3988.836	40881.423	40.84	27324.538	35268.564	76437.166	66243.338	67.50	85.17
III	P.P.C.B.L	9000	9000	3455.220	725.444	4180.664	3555.857	1713.709	5269.566	26.05	4167.072	4125.844	7392.963	8420.794	46.45	58.55
IV	D. P. Bs)															
1	Askari Com. Bank Ltd.	3000	4000	1285.959	567.792	1853.751	2839.101	340.244	3179.345	71.51	1631.085	2413.648	1915.366	3061.286	61.79	79.48
2	Bank Al-Habib Ltd.	500	1000	399.935	65.642	465.577	745.281	203.580	948.861	103.80	481.957	668.076	339.837	782.773	93.12	94.89
3	Bank Al-Falah Ltd.	3500	7000	3504.147	56.425	3560.572	4759.556	61.325	4820.881	35.40	3023.602	4456.357	2272.251	2993.163	101.73	68.87
4	My bank Ltd.	250	100	39.577	3.321	42.898	54.388	2.009	56.397	31.47	69.493	40.158	240.440	232.661	17.16	56.40
5	Faysal Bank Ltd.	425	1500	698.258	91.215	789.473	1113.785	105.067	1218.852	54.39	538.508	859.225	651.480	1166.296	185.76	81.26
6	Habib Metropolitan Bank Ltd.	125	200	49.028	111.442	160.470	3.323	69.247	72.570	-54.78	159.541	32.295	100.929	166.364	128.38	36.29
7	PICIC Com. Bank Ltd.	100	200	50.000	0.000	50.000	251.757	0.000	251.757	403.51	40.000	125.666	50.000	176.091	50.00	125.88
8	KASB Bank Ltd.	100	100	0.000	1.200	1.200	0.000	0.000	0.000	-100.00	8.000	1.600	7.100	3.300	1.20	0.00
9	Prime Com. Bank Ltd	350	500	215.100	33.268	248.368	201.440	42.102	243.542	-1.94	212.730	188.833	261.188	396.201	70.96	48.71
10	Saudi Pak Com. Bank Ltd.	250	300	55.586	0.000	55.586	97.336	0.000	97.336	75.11	64.546	142.592	42.388	10.660	22.23	32.45
11	Soneri Bank Ltd.	300	300	43.579	70.460	114.039	717.891	111.020	828.911	626.87	87.658	563.922	114.719	383.503	38.01	276.30
12	The Bank of Khyber.	300	300	33.062	0.050	33.112	93.010	43.314	136.324	311.71	9.800	106.457	76.823	107.952	11.04	45.44
13	The Bank of Punjab.	5500	5500	2654.825	639.293	3294.118	2873.988	758.306	3632.294	10.27	2445.847	2923.370	4994.064	6172.758	59.89	66.04
14	Standard Chartered Bank (Pakistan) Ltd.	300	2000	310.985	0.000	310.985	594.920	0.000	594.920	91.30	117.828	300.558	228.033	527.472	103.66	29.75
	Total D.P.Bs :- (1-14)	15000	23000	9340.041	1640.108	10980.149	14345.776	1736.214	16081.990	46.46	8890.595	12822.757	11294.618	16180.480	73.20	69.92
	Grand Total :- (I+II+III+IV)	130000	160000	76102.364	15058.595	91160.959	97633.452	13561.716	111195.168	21.98	79251.323	99125.070	141346.108	142939.702	70.12	69.50

Assistant Agricultural Credit Officer

Assistant Director

