



## AGRICULTURAL CREDIT DEPARTMENT

(Agril. Financing Data Compilation & Monitoring Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING ( JULY, 2005 - MARCH, 2006)

(Amount in million Rs.)

9 Month Analysis		DISBURSEMENT													RECOVERIES		OUTSTANDING		TARGET ACHIEVED %	
		TARGETS		July, 2004 - March, 2005			July, 2005 - March, 2006			% Change 9 Over 6	By end March, 05	By end March, 06	As on end March, 05	As on end March, 06	By March, 05 6 as% of 2	By March, 05 9 as% of 3				
		2004-05	2005-06	Prod.	Dev.	Total (4 + 5)	Prod.	Dev.	Total (7+8)											
Sr. No.	Name of Bank	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
<b>I Commercial Banks</b>																				
1	Allied Bank L	3000	5000	2842.962	108.603	2951.565	3637.409	71.021	3708.430	25.643	2596.611	3796.792	1869.902	1563.542	98.39	74.17				
2	Habib Bank L	10000	20000	7697.304	3610.013	11307.317	9794.787	6112.681	15907.468	40.683	7888.468	11898.908	12792.293	18887.961	113.07	79.54				
3	MCB Bank L	5000	7000	4047.743	257.176	4304.919	3871.161	224.285	4095.446	-4.866	3473.018	3673.453	2642.464	3494.406	86.10	58.51				
4	National Bank	15000	23000	11632.976	1763.086	13396.062	14803.385	1917.453	16720.838	24.819	10210.694	14559.445	12466.834	16319.744	89.31	72.70				
5	United Bank L	5000	8000	2995.154	436.693	3431.847	5534.404	1006.700	6541.104	90.600	3123.869	4940.520	3794.416	5955.708	68.64	81.76				
<b>Total C.B's:- (1-5)</b>		<b>38000</b>	<b>63000</b>	<b>29216.139</b>	<b>6175.571</b>	<b>35391.710</b>	<b>37641.146</b>	<b>9332.140</b>	<b>46973.286</b>	32.724	<b>27292.660</b>	<b>38850.910</b>	<b>33565.909</b>	<b>46221.361</b>	<b>93.14</b>	<b>74.56</b>				
<b>II Z.T.B.L</b>		<b>34000</b>	<b>43000</b>	<b>21022.134</b>	<b>4170.699</b>	<b>25192.833</b>	<b>25665.957</b>	<b>3360.903</b>	<b>29026.860</b>	15.219	<b>27005.829</b>	<b>29031.124</b>	<b>76447.880</b>	<b>76437.166</b>	<b>74.10</b>	<b>67.50</b>				
<b>III P.P.C.B.L</b>		<b>8000</b>	<b>9000</b>	<b>3915.620</b>	<b>1725.680</b>	<b>5641.300</b>	<b>3455.220</b>	<b>725.444</b>	<b>4180.664</b>	-25.892	<b>4129.380</b>	<b>4167.072</b>	<b>7199.070</b>	<b>7392.963</b>	<b>70.52</b>	<b>46.45</b>				
<b>IV Domestic Private Banks</b>																				
1	Askari Comm.	1000	3000	674.084	621.061	1295.145	1285.959	567.792	1853.751	43.131	617.889	1631.085	966.423	1915.366	129.51	61.79				
2	Bank Al-Habit	100	500	73.826	60.000	133.826	399.935	65.642	465.577	247.897	59.565	481.957	111.185	339.837	133.83	93.12				
3	Bank Al-Falah	500	3500	1792.037	86.903	1878.940	3504.147	56.425	3560.572	89.499	883.170	3023.602	1259.120	2272.251	375.79	101.73				
4	Mybank Ltd.	400	250	150.392	2.284	152.676	39.577	3.321	42.898	-71.903	178.841	69.493	285.759	240.440	38.17	17.16				
5	Faysal Bank Lt	250	425	223.622	40.177	263.799	698.258	91.215	789.473	199.271	23.301	538.508	262.622	651.480	105.52	185.76				
6	Metropolitan B	100	125	0.000	0.000	0.000	49.028	111.442	160.470		0.000	159.541	0.000	100.929	0.00	128.38				
7	PICIC Comm.	100	100	40.000	0.000	40.000	50.000	0.000	50.000	25.000	30.000	40.000	40.000	50.000	40.00	50.00				
8	KASB Bank L	100	100	0.000	0.000	0.000	0.000	1.200	1.200		38.400	8.000	16.000	7.100	0.00	1.20				
9	Prime Comm. I	200	350	137.144	49.868	187.012	215.100	33.268	248.368	32.809	105.010	212.730	187.074	261.188	93.51	70.96				
10	Saudi Pak Com	100	250	39.114	0.540	39.654	55.586	0.000	55.586	40.178	22.608	64.546	55.500	42.388	0.00	22.23				
11	Soneri Bank L	100	300	25.069	61.782	86.851	43.579	70.460	114.039	31.304	78.261	87.658	88.691	114.719	86.85	38.01				
12	The Bank of K	150	300	15.548	0.580	16.128	33.062	0.050	33.112	105.308	14.503	9.800	53.067	76.823	10.75	11.04				
13	The Bank of P	1400	5500	2664.367	773.954	3438.321	2654.825	639.293	3294.118	-4.194	1689.255	2445.847	3384.265	4994.064	245.59	59.89				
14	Union Bank L	500	300	47.836	0.000	47.836	310.985	0.000	310.985	550.107	13.349	117.828	34.487	228.033	9.57	103.66				
<b>Total D.P.Bs :- (1-14)</b>		<b>5000</b>	<b>15000</b>	<b>5883.039</b>	<b>1697.149</b>	<b>7580.188</b>	<b>9340.041</b>	<b>1640.108</b>	<b>10980.149</b>	44.853	<b>3754.152</b>	<b>8890.595</b>	<b>6744.193</b>	<b>11294.618</b>	<b>151.60</b>	<b>73.20</b>				
<b>Grand Total :- (I+II+III+IV)</b>		<b>85000</b>	<b>130000</b>	<b>60036.932</b>	<b>13769.099</b>	<b>73806.031</b>	<b>76102.364</b>	<b>15058.595</b>	<b>91160.959</b>	23.514	<b>62182.021</b>	<b>80939.701</b>	<b>123957.052</b>	<b>141346.108</b>	<b>86.83</b>	<b>70.12</b>				