



AGRICULTURAL CREDIT DEPARTMENT

(Agril. Financing Data Compilation & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2005 - JUNE, 2006)

12 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						% Change Over 6	RECOVERIES		OUTSTANDING		TARGET ACHIEVED %	
		2004-05	2005-06	July, 2004 - June, 2005			July, 2005 - June, 2006				By end June, 05	By end June, 06	As on end June, 05	As on end June, 06	By June, 05 6 m% of 2	By June, 06 9 m% of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	3000	5000	3555.635	140.684	3696.319	4973.543	96.544	5070.087	37.166	3559.363	5407.304	1651.904	1314.687	123.21	101.40
2	Habib Bank Limited	10000	20000	12004.032	5232.311	17236.343	14503.435	8306.832	22810.267	32.338	11730.386	17695.559	14879.401	19994.109	172.36	114.05
3	MCB Bank Ltd.	5000	7000	4981.579	497.149	5478.728	6199.766	252.396	6452.162	17.768	4216.878	6152.557	3072.413	3372.018	109.57	92.17
4	National Bank of Pakistan	15000	23000	16950.578	2445.219	19395.797	21744.978	2713.653	24458.631	26.103	14518.912	20045.720	14158.351	18571.262	129.31	106.34
5	United Bank Limited	5000	8000	4836.261	666.333	5502.594	7870.850	1305.400	9176.250	66.762	4633.908	6742.644	4355.124	6788.730	110.05	114.70
	TOTAL C.B.'s:- (1-5)	38000	63000	42328.085	8981.696	51309.781	55292.572	12674.825	67967.397	32.465	38659.447	56043.784	38117.193	50040.806	135.03	107.88
II	Z.T.B.L	34000	43000	31261.481	6147.357	37408.838	42842.668	4751.468	47594.136	27.227	41169.655	46251.505	76415.072	79851.144	110.03	110.68
III	P.P.C.B.L	8000	9000	5719.050	1888.420	7607.470	4857.965	1031.525	5889.490	-22.583	6177.170	5991.789	7379.371	7277.072	95.09	65.44
IV	D. P. Bs															
1	Askari Comm. Bank Ltd.	1000	3000	1634.757	1021.299	2656.056	2296.866	761.215	3058.081	15.136	1252.523	2455.192	1692.700	2295.589	265.61	101.94
2	Bank Al-Habib Ltd.	100	500	273.260	131.256	404.516	604.805	131.051	735.856	81.910	85.223	590.085	356.217	501.988	404.52	147.17
3	Bank Al-Falah Ltd.	500	3500	2797.217	115.338	2912.555	4887.594	89.698	4977.292	70.891	1440.624	4083.934	1735.281	2628.639	582.51	142.21
4	Mybank Ltd.	400	250	190.092	5.302	195.394	48.019	6.485	54.504	-72.106	240.283	105.117	267.035	216.422	48.85	21.80
5	Faysal Bank Ltd.	250	425	364.611	85.721	450.332	995.561	162.858	1158.419	157.237	71.941	752.265	400.515	806.669	180.13	272.57
6	Metropolitan Bank Ltd.	100	125	62.442	37.558	100.000	51.423	145.814	197.237	97.237	0.000	171.148	100.000	126.089	100.00	157.79
7	PIIC Comm. Bank Ltd.	100	100	40.000	0.000	40.000	50.000	0.000	50.000	25.000	30.000	40.000	40.000	50.000	40.00	50.00
8	KASB Bank Ltd.	100	100	0.000	1.700	1.700	0.000	1.200	1.200	-29.412	42.200	10.200	13.900	4.900	1.70	1.20
9	Prime Comm. Bank Ltd	200	350	256.646	54.197	310.843	335.961	48.742	384.703	23.761	190.365	268.761	225.550	341.492	155.42	109.92
10	Saudi Pak Comm. Bank Ltd.	100	250	48.022	0.540	48.562	80.189	0.000	80.189	65.127	35.668	75.621	51.348	55.916	0.00	32.08
11	Soneri Bank Ltd.	100	300	38.457	85.432	123.889	60.571	101.641	162.212	30.933	115.652	132.036	88.338	118.514	123.89	54.07
12	The Bank of Khyber.	150	300	19.394	0.710	20.104	37.207	0.050	37.257	85.321	18.034	12.683	53.512	78.085	13.40	12.42
13	The Bank of Punjab.	1400	5500	3889.748	1184.118	5073.866	3736.123	950.378	4686.501	-7.635	2563.272	3368.460	4145.793	5463.834	362.42	85.21
14	Union Bank Ltd.	500	300	69.007	0.000	69.007	439.928	0.000	439.928	537.512	34.131	241.694	34.876	233.110	13.80	146.64
	Total D.P.Bs :- (1-14)	5000	15000	9683.653	2723.171	12406.824	13624.247	2399.132	16023.379	29.150	6119.916	12307.196	9205.065	12921.247	248.14	106.82
	Grand TOTAL :- (I+II+III+IV)	85000	130000	88992.269	19740.644	108732.913	116617.452	20856.950	137474.402	26.433	92126.188	120594.274	131116.700	150090.269	127.92	105.75