



## AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2006 - JUNE, 2007)

(Amount in million Rs.)

12 Month Analysis

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED		
				JULY, 2005 - JUNE, 2006			JULY, 2006 - JUNE, 2007									
		2005-06	2006-07	Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6	By end June, 06 (2005-06)	By end June, 07 (2006-07)	As on end June, 06 (2005-06)	As on end June, 07 (2006-07)	June, 2006 P as % of 2	June, 2007 P as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	5000	6000	4973.543	96.544	5070.087	8007.525	87.724	8095.249	59.67	5407.304	8625.914	1314.687	784.022	101.40	134.92
2	Habib Bank Limited	20000	25000	14503.435	8306.832	22810.267	13569.157	5647.720	19216.877	-15.75	17695.559	20209.608	19994.109	19001.378	114.05	76.87
3	MCB Bank Ltd.	7000	9000	6199.766	252.396	6452.162	15745.210	170.507	15915.717	146.67	6152.557	14848.290	3372.018	4439.445	92.17	176.84
4	National Bank of Pakistan	23000	28000	21744.978	2713.653	24458.631	25812.902	2254.168	28067.070	14.75	20045.720	24370.886	18571.262	22267.446	106.34	100.24
5	United Bank Limited	8000	12000	7870.850	1305.400	9176.250	8389.412	708.865	9098.277	-0.85	6742.644	8719.871	6788.730	7167.136	114.70	75.82
	<b>TOTAL C.B's:- (1-5)</b>	<b>63000</b>	<b>80000</b>	<b>55292.572</b>	<b>12674.825</b>	<b>67967.397</b>	<b>71524.206</b>	<b>8868.984</b>	<b>80393.190</b>	<b>18.28</b>	<b>56043.784</b>	<b>76774.569</b>	<b>50040.806</b>	<b>53659.427</b>	<b>107.88</b>	<b>100.49</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>43000</b>	<b>48000</b>	<b>42842.668</b>	<b>4751.468</b>	<b>47594.136</b>	<b>51820.762</b>	<b>4652.285</b>	<b>56473.047</b>	<b>18.66</b>	<b>46251.505</b>	<b>54080.855</b>	<b>79851.144</b>	<b>66755.727</b>	<b>110.68</b>	<b>117.65</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>9000</b>	<b>9000</b>	<b>4857.965</b>	<b>1031.525</b>	<b>5889.490</b>	<b>5561.166</b>	<b>2426.891</b>	<b>7988.057</b>	<b>35.63</b>	<b>5991.789</b>	<b>6484.151</b>	<b>7277.072</b>	<b>8775.979</b>	<b>65.44</b>	<b>88.76</b>
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Bank Ltd.	3000	4000	2296.866	761.215	3058.081	4086.065	421.000	4507.065	47.38	2455.192	3335.815	2295.589	3466.839	101.94	112.68
2	Bank Al-Habib Ltd.	500	1000	604.805	131.051	735.856	1194.104	280.426	1474.530	100.38	590.085	862.201	501.988	1114.317	147.17	147.45
3	Bank Al-Falah Ltd.	3500	7000	4887.594	89.698	4977.292	6966.301	172.474	7138.775	43.43	4083.934	6218.138	2628.639	3549.276	142.21	101.98
4	My bank Ltd.	250	100	48.019	6.485	54.504	87.928	3.010	90.938	66.85	105.117	51.498	216.422	255.862	21.80	90.94
5	Faysal Bank Ltd.	425	1500	995.561	162.858	1158.419	1651.538	160.112	1811.650	56.39	752.265	1116.305	806.669	1502.014	272.57	120.78
6	Habib Metropolitan Bank Ltd.	125	200	51.423	145.814	197.237	3.898	125.667	129.565	-34.31	171.148	54.875	126.089	200.779	157.79	64.78
7	PICIC Com. Bank Ltd.	100	200	50.000	0.000	50.000	478.658	3.950	482.608	865.22	40.000	327.413	50.000	205.195	50.00	241.30
8	KASB Bank Ltd.	100	100	0.000	1.200	1.200	11.000	0.000	11.000	816.67	10.200	2.240	4.900	13.660	1.20	11.00
9	Prime Com. Bank Ltd	350	500	335.961	48.742	384.703	260.981	50.515	311.496	-19.03	268.761	297.484	341.492	355.504	109.92	62.30
10	Saudi Pak Com. Bank Ltd.	250	300	80.189	0.000	80.189	121.442	0.000	121.442	51.44	75.621	158.402	55.916	18.956	32.08	40.48
11	Soneri Bank Ltd.	300	300	60.571	101.641	162.212	1181.646	142.340	1323.986	716.21	132.036	828.145	118.514	614.355	54.07	441.33
12	The Bank of Khyber.	300	300	37.207	0.050	37.257	105.153	43.314	148.467	298.49	12.683	109.749	78.085	116.803	12.42	49.49
13	The Bank of Punjab.	5500	5500	3736.123	950.378	4686.501	4666.895	1000.228	5667.123	20.92	3368.460	4895.859	5463.834	6235.098	85.21	103.04
14	Standard Chartered Bank (Pakistan) Ltd.	300	2000	439.928	0.000	439.928	757.516	0.000	757.516	72.19	241.694	539.286	233.110	451.340	146.64	37.88
	<b>Total D.P.Bs :- (1-14)</b>	<b>15000</b>	<b>23000</b>	<b>13624.247</b>	<b>2399.132</b>	<b>16023.379</b>	<b>21573.125</b>	<b>2403.036</b>	<b>23976.161</b>	<b>49.63</b>	<b>12307.196</b>	<b>18797.410</b>	<b>12921.247</b>	<b>18099.998</b>	<b>106.82</b>	<b>104.24</b>
	<b>Grand Total :- (I+II+III+IV)</b>	<b>130000</b>	<b>160000</b>	<b>116617.452</b>	<b>20856.950</b>	<b>137474.402</b>	<b>150479.259</b>	<b>18351.196</b>	<b>168830.455</b>	<b>22.81</b>	<b>120594.274</b>	<b>156136.985</b>	<b>150090.269</b>	<b>147291.131</b>	<b>105.75</b>	<b>105.52</b>

Assistant Agricultural Credit Officer

Assistant Director