



AGRICULTURAL CREDIT DEPARTMENT

(Agril. Financing & Data Compilation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2006-07)

1 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2005-06	2006-07	July, 2005-06			July, 2006-07				By end July, 2005-06	By end July, 2006-07	As on end July, 2006-07	As on end July, 2006-07	July, 2005-06 as % of 2	July, 2006-07 as % of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6						
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	5000	6000	48.624	5.064	53.688	142.719	7.626	150.345	180.03	78.323	178.790	1627.269	1286.242	1.07	2.51
2	Habib Bank Limited	20000	25000	1183.617	503.756	1687.373	1042.408	744.025	1786.433	5.87	1027.352	1579.158	15539.422	20201.384	8.44	7.15
3	MCB Bank Ltd.	7000	9000	745.548	42.890	788.438	624.134	29.141	653.275	-17.14	311.778	355.689	3549.073	3669.604	11.26	7.26
4	National Bank of Pakistan	23000	28000	1644.416	200.285	1844.701	2080.105	140.761	2220.866	20.39	1307.131	1362.938	14695.921	19429.190	8.02	7.93
5	United Bank Limited	8000	12000	484.242	74.574	558.816	488.418	27.980	516.398	-7.59	412.935	687.252	4501.005	6617.876	6.99	4.30
	TOTAL C.B's:- (1-5)	63000	80000	4106.447	826.569	4933.016	4377.784	949.533	5327.317	7.99	3137.519	4163.827	39912.690	51204.296	7.83	6.66
II	Z.T.B.L	43000	48000	2028.722	448.254	2476.976	3422.208	530.436	3952.644	59.58	2046.678	2072.306	77265.442	68527.200	5.76	8.23
III	P.P.C.B.L	9000	9000	931.000	105.250	1036.250	806.227	105.721	911.948	-12.00	976.611	849.954	7439.010	7339.066	11.51	10.13
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	3000	4000	131.222	255.845	387.067	243.823	17.598	261.421	-32.46	471.302	164.008	1608.465	2393.002	12.90	6.54
2	Bank Al-Habib Ltd.	500	1000	29.912	0.000	29.912	70.030	0.000	70.030	134.12	47.532	43.477	338.597	528.541	5.98	7.00
3	Bank Al-Falah Ltd.	3500	7000	257.523	1.988	259.511	462.690	5.865	468.555	80.55	228.122	430.533	1766.671	2666.661	7.41	6.69
4	My bank Ltd.	250	100	9.408	0.267	9.675	2.424	0.470	2.894	-70.09	11.726	5.695	264.984	213.621	3.87	2.89
5	Faysal Bank Ltd.	425	1500	28.960	7.523	36.483	102.421	5.940	108.361	197.02	22.463	105.445	414.535	809.585	8.58	7.22
6	Metropolitan Bank Ltd.	125	200	0.000	71.804	71.804	0.192	5.112	5.304	-92.61	71.804	5.414	100.000	125.979	57.44	2.65
7	PICIC Comm. Bank Ltd.	100	200	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	40.000	50.000	0.00	0.00
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.700	0.100	13.200	4.800	0.00	0.00
9	Prime Comm. Bank Ltd	350	500	27.177	0.305	27.482	22.852	13.273	36.125	31.45	25.305	28.402	227.727	349.215	7.85	7.23
10	Saudi Pak Comm. Bank Ltd.	250	300	0.000	0.000	0.000	2.725	0.000	2.725		4.627	0.716	46.721	57.925	0.00	0.91
11	Soneri Bank Ltd.	300	300	2.644	6.098	8.742	3.920	3.622	7.542	-13.73	8.460	7.750	88.620	118.306	2.91	2.51
12	The Bank of Khyber.	300	300	2.959	0.050	3.009	0.222	0.000	0.222	-92.62	2.278	3.939	54.242	74.368	1.00	0.07
13	The Bank of Punjab.	5500	5500	223.394	99.890	323.284	474.431	101.857	576.288	78.26	323.437	556.544	4145.640	5483.578	5.88	10.48
14	Union Bank Ltd.	300	2000	28.789	0.000	28.789	104.946	0.000	104.946	264.54	6.408	14.676	57.257	323.380	9.60	5.25
	Total D.P.Bs :- (1-14)	15000	23000	741.988	443.770	1185.758	1490.676	153.737	1644.413	38.68	1224.164	1366.699	9166.659	13198.961	7.91	7.15
	Grand TOTAL :- (I+II+III+IV)	130000	160000	7808.157	1823.843	9632.000	10096.895	1739.427	11836.322	22.89	7384.972	8452.786	133783.801	140269.523	7.41	7.40