



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2006 - JANUARY, 2007)

6 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2005-06	2006-07	July, 2005 - January, 2006			July, 2006 - January, 2007			By end January, 06 (2005-06)	By end January, 07 (2006-07)	As on end January, 06 (2005-06)	As on end January, 07 (2006-07)	January, 2007 as % of 2	January, 2007 as % of 3	
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							% Change Over 6
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	5000	6000	3214.376	57.389	3271.765	3518.196	69.880	3588.076	9.67	3427.628	4016.739	1496.041	886.024	65.44	59.80
2	Habib Bank Limited	20000	25000	7722.823	4981.060	12703.883	6869.624	3018.602	9888.226	-22.16	9257.076	9926.705	18326.208	19955.630	63.52	39.55
3	MCB Bank Ltd.	7000	9000	3245.489	210.927	3456.416	4595.611	91.649	4687.260	35.61	2778.436	4102.818	3750.393	3956.460	49.38	52.08
4	National Bank of Pakistan	23000	28000	11682.408	1587.586	13269.994	13869.051	1198.249	15067.300	13.54	11702.265	12776.568	15726.080	20861.994	57.70	53.81
5	United Bank Limited	8000	12000	4130.667	745.285	4875.952	4393.077	291.980	4685.057	-3.92	3523.195	4600.907	5707.881	6872.880	60.95	39.04
	TOTAL C.B's:- (1-5)	63000	80000	29995.763	7582.247	37578.010	33245.559	4670.360	37915.919	0.90	30688.600	35423.737	45006.603	52532.988	59.65	47.39
II	Z.T.B.L	43000	48000	19925.917	2657.540	22583.457	24477.515	2712.707	27190.222	20.40	23420.897	25919.064	74888.752	68147.018	52.52	56.65
III	P.P.C.B.L	9000	9000	2700.480	607.380	3307.860	2926.217	1113.706	4039.923	22.13	3275.291	3362.331	7411.940	7954.664	36.75	44.89
IV	D. P. Bs)															
1	Askari Com. Bank Ltd.	3000	4000	919.149	495.891	1415.040	1944.454	179.361	2123.815	50.09	1332.192	1735.008	1775.548	2684.396	47.17	53.10
2	Bank Al-Habib Ltd.	500	1000	277.485	50.925	328.410	523.429	203.428	726.857	121.33	338.738	522.891	345.889	705.954	65.68	72.69
3	Bank Al-Falah Ltd.	3500	7000	2640.391	41.070	2681.461	3752.451	42.029	3794.480	41.51	2249.813	3468.583	2166.929	2954.536	76.61	54.21
4	My bank Ltd.	250	100	32.697	1.822	34.519	7.211	2.009	9.220	-73.29	55.624	34.581	245.930	191.061	13.81	9.22
5	Faysal Bank Ltd.	425	1500	510.998	73.586	584.584	844.371	65.117	909.488	55.58	394.772	625.657	590.327	1090.500	137.55	60.63
6	Habib Metropolitan Bank Ltd.	125	200	49.858	110.058	159.916	2.743	12.511	15.254	-90.46	158.937	14.889	100.979	126.454	127.93	7.63
7	PICIC Com. Bank Ltd.	100	200	50.000	0.000	50.000	0.000	0.000	0.000	-100.00	40.000	0.000	50.000	50.000	50.00	0.00
8	KASB Bank Ltd.	100	100	0.000	1.200	1.200	0.000	0.000	0.000	-100.00	5.100	1.300	10.000	3.600	1.20	0.00
9	Prime Com. Bank Ltd	350	500	165.629	27.094	192.723	164.703	39.019	203.722	5.71	168.177	143.568	250.096	401.646	55.06	40.74
10	Saudi Pak Com. Bank Ltd.	250	300	54.784	0.000	54.784	76.163	0.000	76.163	39.02	46.438	85.536	59.694	46.543	21.91	25.39
11	Soneri Bank Ltd.	300	300	32.985	56.412	89.397	510.435	96.285	606.720	578.68	67.434	359.754	110.301	365.480	29.80	202.24
12	The Bank of Khyber.	300	300	30.857	0.050	30.907	87.710	43.314	131.024	323.93	7.433	81.627	76.985	127.482	10.30	43.67
13	The Bank of Punjab.	5500	5500	1806.630	531.703	2338.333	2074.210	625.864	2700.074	15.47	1751.300	2255.815	4732.826	5908.093	42.52	49.09
14	Standard Chartered Bank (Pakistan) Ltd.	300	2000	238.994	0.000	238.994	534.522	0.000	534.522	123.65	103.237	269.965	170.633	497.667	79.66	26.73
	Total D.P.Bs :- (1-14)	15000	23000	6810.457	1389.811	8200.268	10522.402	1308.937	11831.339	44.28	6719.195	9599.174	10686.137	15153.412	54.67	51.44
	Grand Total :- (I+II+III+IV)	130000	160000	59432.617	12236.978	71669.595	71171.693	9805.710	80977.403	12.99	64103.983	74304.306	137993.432	143788.082	55.13	50.61

Assistant Agricultural Credit Officer

Assistant Director