



## AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2005 - JANUARY, 2006)

7 Month Analysis

(Amount in mill)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Tar Achiev	
				July, 2004 - January 2005			July, 2005 - January 2006								
		2004-05	2005-06	Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6	By end January, 05	By end January, 06	As on end January, 05	As on end January, 06	By January 05 as % of 2
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>I</b>	<b>Commercial Banks</b>														
1	Allied Bank Limited.	3000	5000	2084.267	87.455	2171.722	3214.376	57.389	3271.765	50.65	1747.508	3427.628	1939.162	1496.041	72.39
2	Habib Bank Limited	10000	20000	5770.952	2818.416	8589.368	7722.823	4981.060	12703.883	47.90	6097.595	9257.076	11865.217	18326.208	85.89
3	MCB Bank Ltd.	5000	7000	3158.890	156.025	3314.915	3245.489	210.927	3456.416	4.27	2384.531	2778.436	2740.947	3750.393	66.30
4	National Bank of Pakistan	15000	23000	8947.393	1303.879	10251.272	11682.408	1587.586	13269.994	29.45	8103.063	11702.265	11429.675	15726.080	68.34
5	United Bank Limited	5000	8000	2333.133	324.094	2657.227	4130.667	745.285	4875.952	83.50	2262.949	3523.195	3880.716	5707.881	53.14
	<b>TOTAL C.B's:- (1-5)</b>	<b>38000</b>	<b>63000</b>	<b>22294.635</b>	<b>4689.869</b>	<b>26984.504</b>	<b>29995.763</b>	<b>7582.247</b>	<b>37578.010</b>	<b>39.26</b>	<b>20595.646</b>	<b>30688.600</b>	<b>31855.717</b>	<b>45006.603</b>	<b>71.01</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>34000</b>	<b>43000</b>	<b>17522.226</b>	<b>3025.208</b>	<b>20547.434</b>	<b>19925.917</b>	<b>2657.540</b>	<b>22583.457</b>	<b>9.91</b>	<b>22713.444</b>	<b>23420.897</b>	<b>75355.876</b>	<b>74888.752</b>	<b>60.43</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>8000</b>	<b>9000</b>	<b>3301.590</b>	<b>1359.860</b>	<b>4661.450</b>	<b>2700.480</b>	<b>607.380</b>	<b>3307.860</b>	<b>-29.04</b>	<b>3472.760</b>	<b>3275.290</b>	<b>6875.840</b>	<b>7411.940</b>	<b>58.27</b>
<b>IV</b>	<b>D. P. Bs)</b>														
1	Askari Comm. Bank Ltd.	1000	3000	243.272	445.652	688.924	919.149	495.891	1415.040	105.40	461.965	1332.192	516.126	1775.548	68.89
2	Bank Al-Habib Ltd.	100	500	25.294	0.000	25.294	277.485	50.925	328.410	1198.37	55.498	338.738	6.720	345.889	25.29
3	Bank Al-Falah Ltd.	500	3500	1329.388	66.444	1395.832	2640.391	41.070	2681.461	92.10	646.304	2249.813	1012.878	2166.929	279.17
4	Mybank Ltd.	400	250	40.928	1.109	42.037	32.697	1.822	34.519	-17.88	61.502	55.624	292.459	245.930	10.51
5	Faysal Bank Ltd.	250	425	132.750	25.806	158.556	510.998	73.586	584.584	268.69	13.781	394.772	166.899	590.327	63.42
6	Metropolitan Bank Ltd.	100	125	0.000	0.000	0.000	49.858	110.058	159.916		0.000	158.937	0.000	100.979	0.00
7	PICIC Comm. Bank Ltd.	100	100	40.000	0.000	40.000	50.000	0.000	50.000	25.00	30.000	40.000	40.000	50.000	40.00
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	1.200	1.200		35.000	5.100	19.400	10.000	0.00
9	Prime Comm. Bank Ltd	200	350	95.040	38.628	133.668	165.629	27.094	192.723	44.18	79.492	168.177	159.248	250.096	66.83
10	Saudi Pak Comm. Bank Ltd.	100	250	31.776	0.540	32.316	54.784	0.000	54.784	69.53	19.298	46.438	51.472	59.694	32.32
11	Soneri Bank Ltd.	100	300	10.713	28.209	38.922	32.985	56.412	89.397	129.68	59.194	67.434	59.829	110.301	38.92
12	The Bank of Khyber.	150	300	14.492	0.430	14.922	30.857	0.050	30.907	107.12	9.851	7.433	56.513	76.985	9.95
13	The Bank of Punjab.	1400	5500	2170.674	583.423	2754.097	1806.630	531.703	2338.333	-15.10	1420.016	1751.300	2969.280	4732.826	196.72
14	Union Bank Ltd.	500	300	0.000	0.000	0.000	238.994	0.000	238.994		0.000	103.237	0.000	170.633	0.00
	<b>Total D.P.Bs :- (1-14)</b>	<b>5000</b>	<b>15000</b>	<b>4134.327</b>	<b>1190.241</b>	<b>5324.568</b>	<b>6810.457</b>	<b>1389.811</b>	<b>8200.268</b>	<b>54.01</b>	<b>2891.901</b>	<b>6719.195</b>	<b>5350.824</b>	<b>10686.137</b>	<b>106.49</b>
	<b>Grand TOTAL :- (I+II+III+IV)</b>	<b>85000</b>	<b>130000</b>	<b>47252.778</b>	<b>10265.178</b>	<b>57517.956</b>	<b>59432.617</b>	<b>12236.978</b>	<b>71669.595</b>	<b>24.60</b>	<b>49673.751</b>	<b>64103.982</b>	<b>119438.257</b>	<b>137993.432</b>	<b>67.67</b>

(In Rs.)

Net  
Profit %

By January, 06  
as of 3

16
65.44
63.52
49.38
57.70
60.95
59.65
52.52
36.75
47.17
65.68
76.61
13.81
137.55
127.93
50.00
1.20
55.06
21.91
29.80
10.30
42.52
79.66
54.67
55.13