



**AGRICULTURAL CREDIT DEPARTMENT**

(Data Compilation & Consolidation Unit)

**TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-DECEMBER, 2006) (2006-2007)**

**6 Month Analysis**

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						% Change % Over '06	RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2005-06	2006-07	July-December, 2005-06			July-December, 2006-07				By end December, 2005-06	By end December, 2006-07	As on end December, 2005-06	As on end December, 2006-07	December 05/06 % of '07	December 06/07 % of '07
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							
<b>I Commercial Banks</b>																
1	Allied Bank Limited.	5000	6000	3012.844	49.287	3062.131	3481.397	66.376	3547.773	15.86	3202.607	3947.373	1511.428	915.087	61.24	59.13
2	Habib Bank Limited	20000	25000	6946.775	4358.798	11305.573	6136.649	2879.252	9015.901	-20.25	7572.688	8604.233	18612.286	20405.777	56.53	36.06
3	MCB Bank Ltd.	7000	9000	2821.610	195.614	3017.224	4056.503	81.430	4137.933	37.14	2221.999	3184.871	3867.638	4325.080	43.10	45.98
4	National Bank of Pakistan	23000	28000	10371.489	1395.733	11767.222	12176.388	1110.378	13286.766	12.91	10203.941	10838.575	15721.632	21019.453	51.16	47.45
5	United Bank Limited	8000	12000	3830.565	637.807	4468.372	4012.601	279.896	4292.497	-3.94	2921.199	3852.574	5902.297	7228.653	55.83	35.77
	<b>TOTAL C.B's:- (1-5)</b>	<b>63000</b>	<b>80000</b>	<b>26983.283</b>	<b>6637.239</b>	<b>33620.522</b>	<b>29863.538</b>	<b>4417.332</b>	<b>34280.870</b>	<b>1.86</b>	<b>26122.434</b>	<b>30427.626</b>	<b>45615.281</b>	<b>53894.050</b>	<b>53.37</b>	<b>42.85</b>
<b>II Z.T.B.L</b>																
		<b>43000</b>	<b>48000</b>	<b>16882.349</b>	<b>2420.522</b>	<b>19302.871</b>	<b>21824.386</b>	<b>2405.618</b>	<b>24230.004</b>	<b>25.53</b>	<b>19924.131</b>	<b>23444.143</b>	<b>74556.819</b>	<b>68389.900</b>	<b>44.89</b>	<b>50.48</b>
<b>III P.P.C.B.L</b>																
		<b>9000</b>	<b>9000</b>	<b>1873.440</b>	<b>540.520</b>	<b>2413.960</b>	<b>1970.606</b>	<b>1015.646</b>	<b>2986.252</b>	<b>23.71</b>	<b>2350.130</b>	<b>2323.229</b>	<b>7443.200</b>	<b>7940.095</b>	<b>26.82</b>	<b>33.18</b>
<b>IV D. P. Bs)</b>																
1	Askari Com. Bank Ltd.	3000	4000	799.298	470.102	1269.400	1742.869	161.961	1904.830	50.06	1193.437	1467.741	1768.663	2732.678	42.31	47.62
2	Bank Al-Habib Ltd.	500	1000	187.652	1.450	189.102	442.465	102.580	545.045	188.23	299.554	356.530	245.765	690.503	37.82	54.50
3	Bank Al-Falah Ltd.	3500	7000	2243.079	37.270	2280.349	3188.743	34.505	3223.248	41.35	1703.217	2782.479	2312.413	3069.408	66.15	46.05
4	My bank Ltd.	250	100	28.316	1.812	30.128	6.617	1.399	8.016	-73.39	49.243	31.481	247.920	192.957	12.05	8.02
5	Faysal Bank Ltd.	425	1500	460.563	68.727	529.290	768.534	60.299	828.833	56.59	320.078	494.520	609.727	1140.982	124.54	55.26
6	Habib Metropolitan Bank Ltd.	125	200	49.658	109.848	159.506	2.268	11.726	13.994	-91.23	158.727	13.894	100.779	126.189	127.60	7.00
7	PICIC Com. Bank Ltd.	100	200	50.000	0.000	50.000	0.000	0.000	0.000	-100.00	40.000	0.000	50.000	50.000	50.00	0.00
8	KASB Bank Ltd.	100	100	0.000	1.200	1.200	0.000	0.000	0.000	-100.00	4.400	1.200	10.800	3.700	1.20	0.00
9	Prime Com. Bank Ltd	350	500	158.003	26.140	184.143	149.357	38.728	188.085	2.14	146.677	105.393	263.016	424.184	52.61	37.62
10	Saudi Pak Com. Bank Ltd.	250	300	12.297	0.000	12.297	60.054	0.000	60.054	388.36	21.685	70.711	41.960	45.259	4.92	20.02
11	Soneri Bank Ltd.	300	300	29.677	45.513	75.190	359.396	85.334	444.730	491.47	54.873	270.331	108.655	292.913	25.06	148.24
12	The Bank of Khyber.	300	300	25.495	0.050	25.545	86.510	43.314	129.824	408.22	6.531	75.172	72.525	132.737	8.52	43.27
13	The Bank of Punjab.	5500	5500	1708.135	492.243	2200.378	1780.022	587.900	2367.922	7.61	1473.320	1944.034	4872.851	5887.722	40.01	43.05
14	Standard Chartered Bank (Pakistan) Ltd.	300	2000	182.301	0.000	182.301	469.722	0.000	469.722	157.66	94.375	243.793	122.802	459.039	60.77	23.49
	<b>Total D.P.Bs :- (1-14)</b>	<b>15000</b>	<b>23000</b>	<b>5934.474</b>	<b>1254.355</b>	<b>7188.829</b>	<b>9056.557</b>	<b>1127.746</b>	<b>10184.303</b>	<b>41.67</b>	<b>5566.117</b>	<b>7857.279</b>	<b>10827.876</b>	<b>15248.271</b>	<b>47.93</b>	<b>44.28</b>
<b>Grand Total :- (I+II+III+IV)</b>		<b>130000</b>	<b>160000</b>	<b>51673.546</b>	<b>10852.636</b>	<b>62526.182</b>	<b>62715.087</b>	<b>8966.342</b>	<b>71681.429</b>	<b>14.64</b>	<b>53962.812</b>	<b>64052.277</b>	<b>138443.176</b>	<b>145472.316</b>	<b>48.18</b>	<b>44.80</b>

Assistant Agricultural Credit Officer

Assistant Director

