



## AGRICULTURAL CREDIT DEPARTMENT

( Agricultural Financing & Target Monitoring Unit )

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - DECEMBER 2005)

6 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUTSTANDING		Target Achieved %	
		2004-05	2005-06	July - December, 2004			July - December, 2005				By end December,04	By end December,05	As on end December,04	As on end December,05	By December,04 as % of 2	By December,05 as % of 3
				Production	Development	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6						
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	3000	5000	1907.685	73.580	1981.265	3012.844	49.287	3062.131	54.6	1564.328	3202.607	1931.885	1511.428	66.0	61.2
2	Habib Bank Limited	10000	20000	5095.437	2532.619	7628.056	6946.775	4358.798	11305.573	48.2	5067.753	7572.688	11933.747	18612.286	76.3	56.5
3	Muslim Comm. Bank Ltd.	5000	7000	2787.632	139.884	2927.516	2821.610	195.614	3017.224	3.1	1948.580	2221.999	2789.499	3867.638	58.6	43.1
4	National Bank of Pakistan	15000	23000	7886.261	1090.225	8976.486	10371.489	1395.733	11767.222	31.1	6965.167	10203.941	11292.785	15721.632	59.8	51.2
5	United Bank Limited	5000	8000	2071.317	293.398	2364.715	3830.565	637.807	4468.372	89.0	1871.251	2921.199	3979.902	5902.297	47.3	55.9
	<b>TOTAL C.B's:- (1-5)</b>	<b>38000</b>	<b>63000</b>	<b>19748.332</b>	<b>4129.706</b>	<b>23878.038</b>	<b>26983.283</b>	<b>6637.239</b>	<b>33620.522</b>	<b>40.8</b>	<b>17417.079</b>	<b>26122.434</b>	<b>31927.818</b>	<b>45615.281</b>	<b>62.8</b>	<b>53.4</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>34000</b>	<b>43000</b>	<b>14620.010</b>	<b>2624.853</b>	<b>17244.863</b>	<b>16882.349</b>	<b>2420.522</b>	<b>19302.871</b>	<b>11.9</b>	<b>19309.654</b>	<b>19924.131</b>	<b>74824.181</b>	<b>74556.819</b>	<b>50.7</b>	<b>44.9</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>8000</b>	<b>9000</b>	<b>2074.780</b>	<b>1259.040</b>	<b>3333.820</b>	<b>1873.440</b>	<b>540.520</b>	<b>2413.960</b>	<b>-27.6</b>	<b>2193.740</b>	<b>2350.130</b>	<b>6827.230</b>	<b>7443.200</b>	<b>41.7</b>	<b>26.8</b>
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Comm. Bank Ltd.	1000	3000	164.690	422.782	587.472	799.298	470.102	1269.400	116.1	389.351	1193.437	487.288	1768.663	58.7	42.3
2	Bank Al-Habib Ltd.	100	500	24.324	0.000	24.324	187.652	1.450	189.102	677.4	44.213	299.554	17.035	245.765	24.3	37.8
3	Bank Al-Falah Ltd.	500	3500	1081.240	61.831	1143.071	2243.079	37.270	2280.349	99.5	379.928	1703.217	1026.493	2312.413	228.6	65.2
4	Bolan Bank Ltd.	400	250	30.202	1.800	32.002	28.316	1.812	30.128	-5.9	46.192	49.243	297.734	247.920	8.0	12.1
5	Faysal Bank Ltd.	250	425	117.015	16.226	133.241	460.563	68.727	529.290	297.2	5.861	320.078	149.504	609.727	53.3	124.5
6	Metropolitan Bank Ltd.	100	125	0.000	0.000	0.000	49.658	109.848	159.506		0.000	158.727	0.000	100.779	0.0	127.6
7	PICIC Comm. Bank Ltd.	100	100	40.000	0.000	40.000	50.000	0.000	50.000		30.000	40.000	40.000	50.000	40.0	50.0
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	1.200	1.200		0.000	4.400	0.000	10.800	0.0	1.2
9	Prime Comm. Bank Ltd	200	350	80.291	37.313	117.604	158.003	26.140	184.143	56.6	61.747	146.677	160.929	263.016	58.8	52.6
10	Saudi Pak Comm. Bank Ltd.	100	250	30.807	0.540	31.347	12.297	0.000	12.297	-60.8	19.298	21.685	50.503	41.960	0.0	4.9
11	Soneri Bank Ltd.	100	300	10.151	14.788	24.939	29.677	45.513	75.190	201.5	53.348	54.873	51.692	108.655	24.9	25.1
12	The Bank of Khyber.	150	300	15.289	0.380	15.669	25.495	0.050	25.545	63.0	8.762	6.531	58.349	72.525	10.4	8.5
13	The Bank of Punjab.	1400	5500	1973.435	520.040	2493.475	1708.135	492.243	2200.378	-11.8	1160.787	1473.320	2967.887	4872.851	178.1	40.0
14	Union Bank Ltd.	500	300	0.000	0.000	0.000	182.301	0.000	182.301		0.000	94.375	0.000	122.802	0.0	60.8
	<b>Total D.P.Bs :- (1-14)</b>	<b>5000</b>	<b>15000</b>	<b>3567.444</b>	<b>1075.7</b>	<b>4643.144</b>	<b>5934.474</b>	<b>1254.355</b>	<b>7188.829</b>	<b>54.8</b>	<b>2199.487</b>	<b>5566.117</b>	<b>5307.414</b>	<b>10827.876</b>	<b>92.9</b>	<b>47.9</b>
	<b>Grand TOTAL :- (I+II+III+IV)</b>	<b>85000</b>	<b>130000</b>	<b>40010.566</b>	<b>9089.299</b>	<b>49099.865</b>	<b>51673.546</b>	<b>10852.636</b>	<b>62526.182</b>	<b>27.3</b>	<b>41119.960</b>	<b>53962.812</b>	<b>118886.643</b>	<b>138443.176</b>	<b>57.76</b>	<b>48.1</b>