



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY- AUGUST, 2007-08)

2 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
				July-August, 2006-07			July-August, 2007-08								August, 2006-07 6 as % of 2	August, 2007-08 9 as % of 3
		2006-07	2007-08	Prod.	Dev.	Total (4 + 5)	Prod.	Dev.	Total (7+8)	% Change 9 Over 6	By end August, 2006-07	By end August, 2007-08	As on end August, 2006-07	As on end August, 2007-08		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	6000	11000	394.800	29.079	423.879	2226.491	15.173	2241.664	428.85	395.017	1447.311	1343.549	1576.492	7.06	20.38
2	Habib Bank Limited	25000	22000	2068.040	1059.684	3127.724	3887.270	155.479	4042.749	29.26	2764.795	3011.954	20357.038	19393.571	12.51	18.38
3	MCB Bank Ltd.	9000	18500	1434.802	36.946	1471.748	1911.707	55.261	1966.968	33.65	769.299	2057.289	4074.467	5007.330	16.35	10.63
4	National Bank of Pakistan	28000	32000	3940.585	321.758	4262.343	4124.325	255.112	4379.437	2.75	2784.154	3511.253	20049.451	21853.484	15.22	13.69
5	United Bank Limited	12000	13000	979.995	76.183	1056.178	1132.233	258.921	1391.154	31.72	1047.964	1544.110	6796.944	7003.792	8.80	10.70
	TOTAL C.B's:- (1-5)	80000	96500	8818.222	1523.650	10341.872	13282.026	739.946	14021.972	35.58	7761.229	11571.917	52621.449	54834.669	12.93	14.53
II	Z.T.B.L	48000	60000	6072.719	1007.472	7080.191	4427.923	632.669	5060.592	-28.52	3498.245	3415.719	70488.581	73452.325	14.75	8.43
III	P.P.C.B.L	9000	8000	971.100	294.957	1266.057	724.737	307.850	1032.587	-18.44	1044.825	805.857	7498.304	8999.256	14.07	12.91
IV	D. P. Bs)															
1	Askari Bank Ltd.	4000	7000	708.642	62.736	771.378	953.254	51.662	1004.916	30.28	333.197	496.992	2733.770	4343.973	19.28	14.36
2	Bank Al-Habib Ltd.	1000	2000	114.079	1.580	115.659	1492.274	5.533	1497.807	1195.02	81.020	1308.465	536.627	1303.465	11.57	74.89
3	Bank Al-Falah Ltd.	7000	8500	889.247	10.796	900.043	1122.305	174.644	1296.949	44.10	724.515	1100.057	2804.167	3757.744	12.86	15.26
4	My Bank Ltd.	100	200	5.551	1.037	6.588	1.165	0.019	1.184	-82.03	12.186	4.250	210.824	252.796	6.59	0.59
5	Faysal Bank Ltd.	1500	3000	196.838	13.046	209.884	201.155	44.620	245.775	17.10	160.067	291.194	856.486	1511.355	13.99	8.19
6	Habib Metropolitan Bank Ltd.	200	200	0.192	5.403	5.595	0.650	29.669	30.319	441.89	5.705	30.269	125.979	200.829	2.80	15.16
7	PICIC Comm. Bank Ltd.	200	700	0.000	0.000	0.000	144.740	4.000	148.740	#DIV/0!	0.000	131.822	50.000	222.112	0.00	21.25
8	KASB Bank Ltd.	100	200	0.000	0.000	0.000	50.000	0.000	50.000	#DIV/0!	0.500	0.122	4.400	60.068	0.00	25.00
9	ABN Amro Bank (Pakistan) Ltd	500	600	55.328	29.294	84.622	36.099	1.531	37.630	-55.53	42.038	63.226	384.076	336.312	16.92	6.27
10	Saudi Pak Comm. Bank Ltd.	300	400	4.430	0.000	4.430	69.155	0.473	69.628	1471.74	2.506	10.874	57.840	58.754	1.48	17.41
11	Soneri Bank Ltd.	300	2300	7.557	19.291	26.848	281.534	25.598	307.132	1043.97	37.420	143.964	107.942	777.523	8.95	13.35
12	The Bank of Khyber.	300	400	0.972	0.000	0.972	2.200	4.903	7.103	630.76	4.490	1.353	74.567	124.645	0.32	1.78
13	The Bank of Punjab.	5500	8000	695.443	181.019	876.462	561.569	103.471	665.040	-24.12	695.465	566.347	5644.831	6333.403	15.94	8.31
14	Standard Chartered Bank (Pakistan) Ltd.	2000	2000	202.039	0.000	202.039	82.016	0.000	82.016	-59.41	20.713	27.704	414.436	492.460	10.10	4.10
	Total D.P.Bs :- (1-14)	23000	35500	2880.318	324.202	3204.520	4998.116	446.123	5444.239	69.89	2119.822	4176.639	14005.945	19775.439	13.93	15.34
	Grand Total :- (I+II+III+IV)	160000	200000	18742.359	3150.281	21892.640	23432.802	2126.588	25559.390	16.75	14424.121	19970.132	144614.279	157061.689	13.68	12.78