



## AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2006 - APRIL, 2007)

10 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED		
		2005-06	2006-07	JULY, 2005 - APRIL, 2006			JULY, 2006 - APRIL, 2007			By end April, 06 (2005-06)	By end April, 07 (2006-07)	As on end April, 06 (2005-06)	As on end April, 07 (2006-07)	April, 2006 as % of 2	April, 2007 as % of 3	
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							% Change Over 6
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	5000	6000	4012.844	76.393	4089.237	5645.628	81.894	5727.522	40.06	4098.030	6210.185	1643.111	832.024	81.78	95.46
2	Habib Bank Limited	20000	25000	11030.483	6934.946	17965.429	10504.300	4561.613	15065.913	-16.14	13493.384	15809.144	19351.446	19250.878	89.83	60.26
3	MCB Bank Ltd.	7000	9000	4363.449	232.517	4595.966	5695.307	140.731	5836.038	26.98	4258.043	5495.235	3410.336	3712.821	65.66	64.84
4	National Bank of Pakistan	23000	28000	16758.946	2093.087	18852.033	19218.047	1666.712	20884.759	10.78	16128.194	18191.327	16882.190	21264.694	81.97	74.59
5	United Bank Limited	8000	12000	6128.785	1103.127	7231.912	6663.104	420.176	7083.280	-2.06	5459.520	7072.732	6127.516	6799.278	90.40	59.03
	<b>TOTAL C.B's:- (1-5)</b>	<b>63000</b>	<b>80000</b>	<b>42294.507</b>	<b>10440.070</b>	<b>52734.577</b>	<b>47726.386</b>	<b>6871.126</b>	<b>54597.512</b>	<b>3.53</b>	<b>43437.171</b>	<b>52778.623</b>	<b>47414.599</b>	<b>51859.695</b>	<b>83.71</b>	<b>68.25</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>43000</b>	<b>48000</b>	<b>28732.775</b>	<b>3725.485</b>	<b>32458.260</b>	<b>34959.533</b>	<b>3883.605</b>	<b>38843.138</b>	<b>19.67</b>	<b>29747.110</b>	<b>35666.348</b>	<b>77478.947</b>	<b>66718.475</b>	<b>75.48</b>	<b>80.92</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>9000</b>	<b>9000</b>	<b>3493.739</b>	<b>741.484</b>	<b>4235.223</b>	<b>3600.669</b>	<b>1863.352</b>	<b>5464.021</b>	<b>29.01</b>	<b>4274.162</b>	<b>4222.817</b>	<b>7340.432</b>	<b>8518.276</b>	<b>47.06</b>	<b>60.71</b>
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Com. Bank Ltd.	3000	4000	1468.799	605.106	2073.905	3162.367	354.101	3516.468	69.56	1737.070	2668.459	2029.535	3143.598	69.13	87.91
2	Bank Al-Habib Ltd.	500	1000	470.110	66.122	536.232	790.549	279.447	1069.996	99.54	506.678	761.469	385.771	810.515	107.25	107.00
3	Bank Al-Falah Ltd.	3500	7000	3930.778	69.453	4000.231	5334.515	67.067	5401.582	35.03	3352.261	4927.125	2383.251	3103.096	114.29	77.17
4	My bank Ltd.	250	100	40.183	3.395	43.578	57.354	2.009	59.363	36.22	75.097	42.684	235.516	233.101	17.43	59.36
5	Faysal Bank Ltd.	425	1500	818.908	93.983	912.891	1216.779	125.215	1341.994	47.00	613.410	904.498	699.996	1244.165	214.80	89.47
6	Habib Metropolitan Bank Ltd.	125	200	50.330	112.500	162.830	3.323	93.285	96.608	-40.67	161.901	41.568	100.929	181.129	130.26	48.30
7	PICIC Com. Bank Ltd.	100	200	50.000	0.000	50.000	294.962	0.000	294.962	489.92	40.000	142.735	50.000	202.227	50.00	147.48
8	KASB Bank Ltd.	100	100	0.000	1.200	1.200	0.000	0.000	0.000	-100.00	9.900	1.810	5.200	3.090	1.20	0.00
9	Prime Com. Bank Ltd	350	500	239.800	40.365	280.165	214.541	47.158	261.699	-6.59	224.346	219.905	281.369	383.286	80.05	52.34
10	Saudi Pak Com. Bank Ltd.	250	300	56.982	0.000	56.982	102.749	0.000	102.749	80.32	67.802	147.467	40.528	11.198	22.79	34.25
11	Soneri Bank Ltd.	300	300	50.702	79.847	130.549	798.379	120.899	919.278	604.16	95.168	664.529	123.719	373.263	43.52	306.43
12	The Bank of Khyber.	300	300	33.447	0.050	33.497	96.243	43.314	139.557	316.63	10.886	107.888	76.122	109.754	11.17	46.52
13	The Bank of Punjab.	5500	5500	2856.050	696.107	3552.157	3280.752	815.932	4096.684	15.33	2604.237	3391.976	5093.713	6168.542	64.58	74.49
14	Standard Chartered Bank (Pakistan) Ltd.	300	2000	340.879	0.000	340.879	610.876	0.000	610.876	79.21	127.756	309.009	247.999	534.977	113.63	30.54
	<b>Total D.P.Bs :- (1-14)</b>	<b>15000</b>	<b>23000</b>	<b>10406.968</b>	<b>1768.128</b>	<b>12175.096</b>	<b>15963.389</b>	<b>1948.427</b>	<b>17911.816</b>	<b>47.12</b>	<b>9626.512</b>	<b>14331.122</b>	<b>11753.648</b>	<b>16501.941</b>	<b>81.17</b>	<b>77.88</b>
	<b>Grand Total :- (I+II+III+IV)</b>	<b>130000</b>	<b>160000</b>	<b>84927.989</b>	<b>16675.167</b>	<b>101603.156</b>	<b>102249.977</b>	<b>14566.510</b>	<b>116816.487</b>	<b>14.97</b>	<b>87084.955</b>	<b>106998.910</b>	<b>143987.626</b>	<b>143598.387</b>	<b>78.16</b>	<b>73.01</b>

Assistant Agricultural Credit Officer

Assistant Director