

## AGRICULTURAL CREDIT DEPARTMENT

(Agril. Financing Data Compilation & Target Monitoring Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING ( JULY, 2005 - APRIL, 2006)

10 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		TARGET ACHIEVED %		
		2004-05	2005-06	July, 2004 - April, 2005			July, 2005 - April, 2006			% Change 9 Over 6	By end April, 05	By end April, 06	As on end April, 05	As on end April, 06	By April, 05 6 as% of 2	By April, 06 9 as% of 3
				Prod.	Dev.	Total (4 + 5)	Prod.	Dev.	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	3000	5000	3021.085	119.937	3141.022	4012.844	76.393	4089.237	30.188	2910.554	4098.030	1745.416	1643.111	104.70	81.78
2	Habib Bank Limited	10000	20000	8880.600	4095.493	12976.093	11030.483	6934.946	17965.429	38.450	8888.562	13493.384	13460.975	19351.446	129.76	89.83
3	MCB Bank Ltd.	5000	7000	4427.770	334.001	4761.771	4363.449	232.517	4595.966	-3.482	3848.372	4258.043	2723.962	3410.336	95.24	65.66
4	National Bank of Pakistan	15000	23000	13226.629	1972.601	15199.230	16758.946	2093.087	18852.033	24.033	11511.535	16128.194	12969.161	16882.190	101.33	81.97
5	United Bank Limited	5000	8000	3335.490	490.166	3825.656	6128.785	1103.127	7231.912	89.037	3440.559	5459.520	3871.535	6127.516	76.51	90.40
	<b>TOTAL C.B's:- (1-5)</b>	<b>38000</b>	<b>63000</b>	<b>32891.574</b>	<b>7012.198</b>	<b>39903.772</b>	<b>42294.507</b>	<b>10440.070</b>	<b>52734.577</b>	<b>32.154</b>	<b>30599.582</b>	<b>43437.171</b>	<b>34771.049</b>	<b>47414.599</b>	<b>105.01</b>	<b>83.71</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>34000</b>	<b>43000</b>	<b>23167.052</b>	<b>4866.429</b>	<b>28033.481</b>	<b>28732.775</b>	<b>3725.485</b>	<b>32458.260</b>	<b>15.784</b>	<b>29486.236</b>	<b>31759.885</b>	<b>77160.341</b>	<b>77478.947</b>	<b>82.45</b>	<b>75.48</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>8000</b>	<b>9000</b>	<b>3966.140</b>	<b>1899.060</b>	<b>5865.200</b>	<b>3493.739</b>	<b>741.484</b>	<b>4235.223</b>	<b>-27.791</b>	<b>4202.920</b>	<b>4274.162</b>	<b>7349.430</b>	<b>7340.432</b>	<b>73.32</b>	<b>47.06</b>
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Comm. Bank Ltd.	1000	3000	886.395	682.848	1569.243	1468.799	605.106	2073.905	32.160	787.443	1737.070	1070.967	2029.535	156.92	69.13
2	Bank Al-Habib Ltd.	100	500	198.802	127.989	326.791	470.110	66.122	536.232	64.090	61.570	506.678	302.145	385.771	326.79	107.25
3	Bank Al-Falah Ltd.	500	3500	2037.578	91.206	2128.784	3930.778	69.453	4000.231	87.912	1003.631	3352.261	1388.503	2383.251	425.76	114.29
4	Mybank Ltd.	400	250	158.778	4.363	163.141	40.183	3.395	43.578	-73.288	191.947	75.097	283.118	235.516	40.79	17.43
5	Faysal Bank Ltd.	250	425	263.564	50.407	313.971	818.908	93.983	912.891	190.756	43.472	613.410	292.623	699.996	125.59	214.80
6	Metropolitan Bank Ltd.	100	125	0.000	0.000	0.000	50.330	112.500	162.830		0.000	161.901	0.000	100.929	0.00	130.26
7	PICIC Comm. Bank Ltd.	100	100	40.000	0.000	40.000	50.000	0.000	50.000	25.000	30.000	40.000	40.000	50.000	40.00	50.00
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	1.200	1.200		40.200	9.900	14.200	5.200	0.00	1.20
9	Prime Comm. Bank Ltd	200	350	171.193	50.682	221.875	239.800	40.365	280.165	26.272	135.724	224.346	191.223	281.369	110.94	80.05
10	Saudi Pak Comm. Bank Ltd.	100	250	39.114	0.540	39.654	56.982	0.000	56.982	43.698	26.650	67.802	51.458	40.528	0.00	22.79
11	Soneri Bank Ltd.	100	300	31.845	65.349	97.194	50.702	79.847	130.549	34.318	87.821	95.168	89.474	123.719	97.19	43.52
12	The Bank of Khyber.	150	300	16.745	0.630	17.375	33.447	0.050	33.497	92.788	15.351	10.886	53.466	76.122	11.58	11.17
13	The Bank of Punjab.	1400	5500	2855.281	916.108	3771.389	2856.050	696.107	3552.157	-5.813	1803.431	2604.237	3603.157	5093.713	269.38	64.58
14	Union Bank Ltd.	500	300	50.976	0.000	50.976	340.879	0.000	340.879	568.705	14.431	127.756	36.545	247.999	10.20	113.63
	<b>Total D.P.Bs :- (1-14)</b>	<b>5000</b>	<b>15000</b>	<b>6750.271</b>	<b>1990.122</b>	<b>8740.393</b>	<b>10406.968</b>	<b>1768.128</b>	<b>12175.096</b>	<b>39.297</b>	<b>4241.671</b>	<b>9626.512</b>	<b>7416.879</b>	<b>11753.648</b>	<b>174.81</b>	<b>81.17</b>
	<b>Grand TOTAL :-(I+II+III+IV)</b>	<b>85000</b>	<b>130000</b>	<b>66775.037</b>	<b>15767.809</b>	<b>82542.846</b>	<b>84927.989</b>	<b>16675.167</b>	<b>101603.156</b>	<b>23.091</b>	<b>68530.409</b>	<b>89097.730</b>	<b>126697.699</b>	<b>143987.626</b>	<b>97.11</b>	<b>78.16</b>