



## AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2009 - MAY, 2010) (2009-10)

11 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2008-09	2009-10	July, 2008 - May, 2009			July, 2009 - May, 2010			By end July, 2008 - May, 2009	By end July, 2009 - May, 2010	By end July, 2008 - May, 2009	By end July, 2009 - May, 2010	July, 2008 - May, 2009 as % of 2	July, 2009 - May, 2010 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	14000	15000	12147.026	101.329	12248.355	13633.007	146.116	13779.123	12.50	11959.680	14939.633	3557.868	3157.339	87.49	91.86
2	Habib Bank Limited	29000	29000	21198.093	808.527	22006.620	24660.808	905.594	25566.402	16.18	18195.856	27298.671	16631.073	16539.712	75.88	88.16
3	MCB Bank Ltd.	22000	24000	16811.027	4303.184	21114.211	18542.024	867.234	19409.258	-8.07	23083.037	21551.573	4813.876	1926.576	95.97	80.87
4	National Bank of Pakistan	38000	38000	26150.683	1424.871	27575.554	30527.692	734.641	31262.333	13.37	29498.976	29624.248	22750.379	24655.211	72.57	82.27
5	United Bank Limited	16500	18000	14508.014	776.238	15284.252	16251.439	746.093	16997.532	11.21	16972.697	19246.406	6487.368	5050.502	92.63	94.43
	<b>TOTAL C.B's (1-5)</b>	<b>119500</b>	<b>124000</b>	<b>90814.843</b>	<b>7414.149</b>	<b>98228.992</b>	<b>103614.970</b>	<b>3399.678</b>	<b>107014.648</b>	<b>8.94</b>	<b>99710.246</b>	<b>112660.531</b>	<b>54240.564</b>	<b>51329.340</b>	<b>82.20</b>	<b>86.30</b>
<b>II</b>	<b>Z.T.B.L</b>	72000	80000	52440.257	10808.945	63249.202	52132.343	15608.571	67740.914	7.10	59242.941	61902.627	81049.189	93256.235	87.85	84.68
<b>III</b>	<b>P.P.C.B.L</b>	6000	6000	3720.936	297.503	4018.439	3631.124	229.579	3860.703	-3.93	5219.898	5166.673	9487.471	8795.468	66.97	64.35
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	10500	12000	8034.296	542.996	8577.292	9592.747	443.566	10036.313	17.01	5490.933	8633.616	6059.454	6138.162	81.69	83.64
2	Bank Al-Habib Ltd.	9000	7000	5850.156	46.131	5896.287	6142.099	23.215	6165.314	4.56	8184.667	6886.647	1378.521	1161.184	65.51	88.08
3	Bank Al-Falah Ltd.	11000	10000	7554.041	133.909	7687.950	6080.693	71.310	6152.003	-19.98	8791.041	7357.834	3649.728	3190.077	69.89	61.52
4	My Bank Ltd.	200	200	0.000	0.795	0.795	0.000	0.000	0.000	-100.00	53.211	15.002	169.207	83.970	0.40	0.00
5	Faysal Bank Ltd.	4000	4500	2882.186	1015.500	3897.686	4054.272	361.575	4415.847	13.29	2737.815	4623.020	3665.140	3769.074	97.44	98.13
6	Habib Metropolitan Bank Ltd.	400	200	25.323	23.357	48.680	19.380	8.000	27.380	-43.76	246.643	41.420	35.903	24.969	12.17	13.69
7	NIB Bank Ltd.	1300	1000	719.997	0.000	719.997	594.553	0.000	594.553	-17.42	740.371	668.802	141.026	178.139	55.38	59.46
8	KASB Bank Ltd.	500	500	272.425	0.000	272.425	360.797	0.000	360.797	32.44	182.770	328.175	225.046	280.888	54.49	72.16
9	The Royal Bank of Scotland	2200	3000	1616.905	197.674	1814.579	1491.378	0.000	1491.378	-17.81	2030.522	1672.063	673.731	625.266	82.48	49.71
10	Silk Bank Limited.	400	400	94.402	0.732	95.134	251.800	11.103	262.903	176.35	45.968	157.598	49.160	105.695	23.78	65.73
11	Soneri Bank Ltd.	2300	3700	2427.556	148.903	2576.459	2678.525	194.851	2873.376	11.52	2804.295	2591.380	636.392	1077.749	112.02	77.66
12	The Bank of Khyber.	400	200	24.627	63.252	87.879	154.490	117.954	272.444	210.02	33.006	71.649	157.155	349.397	21.97	136.22
13	The Bank of Punjab.	10000	7000	4603.780	329.831	4933.611	3496.796	273.702	3770.498	-23.58	7116.284	5409.588	6576.858	5889.216	49.34	53.86
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	125.661	38.412	347.390	175.499	0.00	0.00
	<b>Total D.P.Bs (1-14)</b>	<b>52500</b>	<b>50000</b>	<b>34105.694</b>	<b>2503.080</b>	<b>36608.774</b>	<b>34917.530</b>	<b>1505.276</b>	<b>36422.806</b>	<b>-0.51</b>	<b>38583.187</b>	<b>38495.206</b>	<b>23764.711</b>	<b>23049.285</b>	<b>69.73</b>	<b>72.85</b>
	<b>Grand Total (I+II+III+IV)</b>	<b>250000</b>	<b>260000</b>	<b>181081.730</b>	<b>21023.677</b>	<b>202105.407</b>	<b>194295.967</b>	<b>20743.104</b>	<b>215039.071</b>	<b>6.40</b>	<b>202756.272</b>	<b>218225.037</b>	<b>168541.935</b>	<b>176430.328</b>	<b>80.84</b>	<b>82.71</b>