



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-SEPTEMBER, 2008 (2008-09))

3 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2007-08	2008-09	July-September, 2007 (2007-08)		July-September, 2008 (2008-09)				% Change Over 6	By end September, 2007	By end September, 2008	By end September, 2007	By end September, 2008	September, 2007 as % of 2	September, 2008 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	11000	14000	2989.613	15.581	3005.194	3348.029	25.440	3373.469	12.25	2807.139	4318.606	1566.346	2324.057	27.32	24.10
2	Habib Bank Limited	22000	29000	5213.424	338.985	5552.409	5639.538	134.873	5774.411	4.00	4863.406	4793.163	19483.117	19173.700	25.24	19.91
3	MCB Bank Ltd.	18500	22000	2722.439	70.291	2792.730	4126.346	1783.270	5909.616	111.61	2386.741	6134.687	3664.898	4743.636	15.10	26.86
4	National Bank of Pakistan	32000	38000	5870.181	363.903	6234.084	6659.986	457.644	7117.630	14.17	5263.277	6289.079	22188.153	24703.430	19.48	18.73
5	United Bank Limited	13000	16500	1599.970	309.704	1909.674	3207.394	255.847	3463.241	81.35	2014.453	3328.495	7034.338	7698.155	14.69	20.99
	TOTAL C.B's (1-5)	96500	119500	18395.627	1098.464	19494.091	22981.293	2657.074	25638.367	31.52	17335.016	24864.030	53936.852	58642.978	20.20	21.45
II	Z.T.B.L	60000	72000	6247.824	974.492	7222.316	6210.389	2530.721	8741.110	21.03	5314.322	6601.951	73325.826	77651.276	12.04	12.14
III	P.P.C.B.L	8000	6000	754.904	510.566	1265.470	740.332	78.847	819.179	-35.27	872.408	1150.411	9151.347	10385.932	15.82	13.65
IV	D. P. Bs)															
1	Askari Bank Ltd.	7000	10500	1289.983	81.304	1371.287	2026.466	101.388	2127.854	55.17	666.641	1388.941	4522.681	6134.183	19.59	20.27
2	Bank Al-Habib Ltd.	2000	9000	1812.613	7.533	1820.146	1710.326	0.000	1710.326	-6.03	1677.167	2600.296	1285.476	2526.704	91.01	19.00
3	Bank Al-Falah Ltd.	8500	11000	1747.479	184.464	1931.943	2513.967	70.995	2584.962	33.80	1658.878	2649.587	3834.926	4350.804	22.73	23.50
4	My Bank Ltd.	200	200	1.215	0.019	1.234	0.000	0.795	0.795	-35.58	5.688	9.229	251.408	210.041	0.62	0.40
5	Faysal Bank Ltd.	3000	4000	351.524	69.677	421.201	661.695	760.010	1421.705	237.54	325.441	476.461	1674.327	3342.536	14.04	35.54
6	Habib Metropolitan Bank Ltd.	200	400	0.675	30.503	31.178	3.783	6.034	9.817	-68.51	31.103	11.002	200.854	228.541	15.59	2.45
7	NIB Bank Ltd.	700	1300	255.096	4.500	259.596	300.748	0.000	300.748	15.85	234.283	231.143	230.508	238.073	37.09	23.13
8	KASB Bank Ltd.	200	500	16.000	2.250	18.250	203.101	0.000	203.101	1012.88	3.413	23.384	68.318	289.219	9.13	40.62
9	The Royal Bank of Scotland	600	2200	55.377	5.616	60.993	508.230	189.867	698.097	1044.55	77.924	768.238	343.155	775.736	10.17	31.73
10	Saudi Pak Comm. Bank Ltd.	400	400	71.502	0.473	71.975	30.743	0.668	31.411	-56.36	12.587	1.617	59.388	29.794	17.99	7.85
11	Soneri Bank Ltd.	2300	2300	395.307	39.056	434.363	776.996	49.785	826.781	90.34	298.432	688.883	750.286	920.992	18.89	35.95
12	The Bank of Khyber.	400	400	4.014	8.316	12.330	11.690	3.250	14.940	21.17	2.158	9.939	129.037	106.852	3.08	3.74
13	The Bank of Punjab.	8000	10000	1629.107	178.379	1807.486	1409.948	79.209	1489.157	-17.61	1365.203	1774.541	7073.374	7151.770	22.59	14.89
14	Standard Chartered Bank (Pakistan) Ltd.	2000	300	95.598	0.000	95.598	0.000	0.000	0.000	-100.00	34.548	9.412	502.854	474.591	4.78	0.00
	Total D.P.Bs (1-14)	35500	52500	7725.490	612.090	8337.580	10157.693	1262.001	11419.694	36.97	6393.466	10642.673	20926.592	26779.836	23.49	21.75
	Grand Total (I+II+III+IV)	200000	250000	33123.845	3195.612	36319.457	40089.707	6528.643	46618.350	28.36	29915.212	43259.065	157340.617	173460.022	18.16	18.65