



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-OCTOBER, 2009) (2009-10)

4 Month Analysis

(Amount in million Rs.)

| Sr. No. | Name of Bank | TARGETS | | DISBURSEMENT | | | | | | RECOVERIES | | OUT STANDING | | TARGET ACHIEVED % | | |
|----------------------------------|---|---------------|---------------|-----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------------|---------------------------------|--------------------|
| | | 2008-09 | 2009-10 | July-October,2008 (2008-09) | | | July-October,2009 (2009-10) | | | By end July-October, 2008 | By end July-October, 2009 | By end July-October, 2008 | By end July-October, 2009 | July-October, 2008 as % of 2 | July-October, 2009 as % of 3 | |
| | | | | Production | Development | Total (4+5) | Production | Development | Total (7+8) | | | | | | | % Change Over 6 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| I Commercial Banks | | | | | | | | | | | | | | | | |
| 1 | Allied Bank Limited. | 14000 | 15000 | 3922.545 | 29.120 | 3951.665 | 5006.322 | 44.506 | 5050.828 | 27.82 | 4752.154 | 4532.027 | 2468.705 | 4836.507 | 28.23 | 33.67 |
| 2 | Habib Bank Limited | 29000 | 29000 | 7080.245 | 204.926 | 7285.171 | 8798.268 | 263.953 | 9062.221 | 24.39 | 5840.844 | 8406.013 | 19704.984 | 18235.089 | 25.12 | 31.25 |
| 3 | MCB Bank Ltd. | 22000 | 24000 | 4158.185 | 2531.263 | 6689.448 | 7940.203 | 195.792 | 8135.995 | 21.62 | 7466.985 | 8705.880 | 4204.794 | 3405.643 | 30.41 | 33.90 |
| 4 | National Bank of Pakistan | 38000 | 38000 | 8517.226 | 557.106 | 9074.332 | 11683.201 | 262.631 | 11945.832 | 31.64 | 8351.326 | 10610.626 | 24609.046 | 24032.943 | 23.88 | 31.44 |
| 5 | United Bank Limited | 16500 | 18000 | 4129.059 | 324.886 | 4453.945 | 2499.741 | 220.763 | 2720.504 | -38.92 | 4507.081 | 3598.389 | 7571.711 | 5756.299 | 26.99 | 15.11 |
| TOTAL C.B's (1-5) | | 119500 | 124000 | 27807.260 | 3647.301 | 31454.561 | 35927.735 | 987.645 | 36915.380 | 17.36 | 30918.390 | 35852.935 | 58559.240 | 56266.481 | 26.32 | 29.77 |
| II Z.T.B.L | | | | | | | | | | | | | | | | |
| | | 72000 | 80000 | 8840.547 | 3248.455 | 12089.002 | 9843.912 | 4741.565 | 14585.477 | 20.65 | 9581.720 | 9989.988 | 78021.458 | 89356.672 | 16.79 | 18.23 |
| III P.P.C.B.L | | | | | | | | | | | | | | | | |
| | | 6000 | 6000 | 786.471 | 96.261 | 882.732 | 643.335 | 51.092 | 694.427 | -21.33 | 1231.764 | 921.928 | 9833.818 | 9437.861 | 14.71 | 11.57 |
| IV D. P. B's | | | | | | | | | | | | | | | | |
| 1 | Askari Bank Ltd. | 10500 | 12000 | 2365.211 | 146.422 | 2511.633 | 1997.202 | 137.235 | 2134.437 | -15.02 | 1688.679 | 1817.118 | 6360.079 | 6798.219 | 23.92 | 17.79 |
| 2 | Bank Al-Habib Ltd. | 9000 | 7000 | 2178.599 | 0.639 | 2179.238 | 2097.599 | 21.476 | 2119.075 | -2.76 | 3382.832 | 2510.464 | 2289.085 | 1386.732 | 24.21 | 30.27 |
| 3 | Bank Al-Falah Ltd. | 11000 | 10000 | 2906.030 | 78.414 | 2984.444 | 1932.030 | 41.873 | 1973.904 | -33.86 | 2980.574 | 2150.054 | 4464.382 | 3681.547 | 27.13 | 19.74 |
| 4 | My Bank Ltd. | 200 | 200 | 0.000 | 0.795 | 0.795 | 0.000 | 0.000 | 0.000 | -100.00 | 11.890 | 5.008 | 207.880 | 94.943 | 0.40 | 0.00 |
| 5 | Faysal Bank Ltd. | 4000 | 4500 | 828.620 | 768.417 | 1597.037 | 1136.896 | 133.594 | 1270.490 | -20.45 | 585.850 | 1224.697 | 3410.040 | 4037.281 | 39.93 | 28.23 |
| 6 | Habib Metropolitan Bank Ltd. | 400 | 200 | 6.180 | 6.034 | 12.214 | 5.744 | 8.000 | 13.744 | 12.53 | 15.651 | 15.956 | 227.064 | 34.120 | 3.05 | 6.87 |
| 7 | NIB Bank Ltd. | 1300 | 1000 | 321.417 | 0.000 | 321.417 | 274.436 | 0.000 | 274.436 | -14.62 | 305.764 | 366.487 | 207.328 | 145.999 | 24.72 | 27.44 |
| 8 | KASB Bank Ltd. | 500 | 500 | 6.326 | 0.000 | 6.326 | 99.589 | 0.000 | 99.589 | 1474.28 | 31.427 | 73.235 | 287.533 | 260.438 | 1.27 | 19.92 |
| 9 | The Royal Bank of Scotland | 2200 | 3000 | 645.733 | 194.867 | 840.600 | 522.055 | 0.000 | 522.055 | -37.89 | 893.420 | 569.042 | 794.430 | 695.816 | 38.21 | 17.40 |
| 10 | Silkbank Limited. | 400 | 400 | 37.876 | 0.668 | 38.544 | 117.793 | 0.491 | 118.284 | 206.88 | 4.874 | 53.273 | 33.670 | 65.011 | 9.64 | 29.57 |
| 11 | Soneri Bank Ltd. | 2300 | 3700 | 939.003 | 55.205 | 994.208 | 888.662 | 52.941 | 941.603 | -5.29 | 982.815 | 827.837 | 800.790 | 815.862 | 43.23 | 25.45 |
| 12 | The Bank of Khyber. | 400 | 200 | 14.865 | 6.125 | 20.990 | 0.960 | 37.446 | 38.406 | 82.97 | 10.056 | 42.186 | 111.923 | 132.378 | 5.25 | 19.20 |
| 13 | The Bank of Punjab. | 10000 | 7000 | 1567.509 | 98.414 | 1665.923 | 1090.359 | 47.179 | 1137.538 | -31.72 | 2152.775 | 1585.100 | 7160.081 | 6473.764 | 16.66 | 16.25 |
| 14 | Standard Chartered Bank (Pakistan) Ltd. | 300 | 300 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.00 | 47.227 | 9.636 | 427.364 | 214.121 | 0.00 | 0.00 |
| Total D.P.Bs (1-14) | | 52500 | 50000 | 11817.369 | 1356.000 | 13173.369 | 10163.325 | 480.235 | 10643.561 | -19.20 | 13093.834 | 11250.093 | 26781.649 | 24836.231 | 25.09 | 21.29 |
| Grand Total (I+II+III+IV) | | 250000 | 260000 | 49251.647 | 8348.017 | 57599.664 | 56578.307 | 6260.537 | 62838.845 | 9.10 | 54825.708 | 58014.944 | 173196.165 | 179897.245 | 23.04 | 24.17 |