



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-OCTOBER, 2008 (2008-09))

4 Months Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2007-08	2008-09	July-October, 2007 (2007-08)			July-October, 2008 (2008-09)				By end October, 2007	By end October, 2008	By end October, 2007	By end October, 2008	October, 2007 as % of 2	October, 2008 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	11000	14000	3455.887	25.343	3481.230	3922.545	29.120	3951.665	13.51	3361.724	4752.154	1561.225	2468.705	31.65	28.23
2	Habib Bank Limited	22000	29000	6260.095	420.447	6680.542	7080.245	204.926	7285.171	9.05	5988.701	5840.844	19512.969	19704.984	30.37	25.12
3	MCB Bank Ltd.	18500	22000	6099.748	104.902	6204.650	4158.185	2531.263	6689.448	7.81	5842.186	7466.985	4801.338	4204.794	33.54	30.41
4	National Bank of Pakistan	32000	38000	7523.502	455.390	7978.892	8517.226	557.106	9074.332	13.73	6872.070	8351.326	22139.354	24609.046	24.93	23.88
5	United Bank Limited	13000	16500	2104.366	388.273	2492.639	4129.059	324.886	4453.945	78.68	2588.071	4507.081	7134.271	7571.711	19.17	26.99
	TOTAL C.B's (1-5)	96500	119500	25443.598	1394.355	26837.953	27807.260	3647.301	31454.561	17.20	24652.752	30918.390	55149.157	58559.240	27.81	26.32
II	Z.T.B.L	60000	72000	8574.127	1433.647	10007.774	8840.547	3248.455	12089.002	20.80	7667.197	9581.720	73405.063	78021.458	16.68	16.79
III	P.P.C.B.L	8000	6000	801.566	516.130	1317.696	786.471	96.261	882.732	-33.01	967.439	1231.764	9095.391	9833.818	16.47	14.71
IV	D. P. Bs)															
1	Askari Bank Ltd.	7000	10500	1582.101	104.427	1686.528	2365.211	146.422	2511.633	48.92	964.592	1688.679	4446.083	6360.079	24.09	23.92
2	Bank Al-Habib Ltd.	2000	9000	2539.822	135.424	2675.246	2178.599	0.639	2179.238	-18.54	2252.451	3382.832	1555.106	2289.085	133.76	24.21
3	Bank Al-Falah Ltd.	8500	11000	2301.859	194.887	2496.746	2906.030	78.414	2984.444	19.53	2109.151	2980.574	3949.456	4464.382	29.37	27.13
4	My Bank Ltd.	200	200	1.215	0.032	1.247	0.000	0.795	0.795	-36.25	7.204	11.890	249.905	207.880	0.62	0.40
5	Faysal Bank Ltd.	3000	4000	462.688	95.722	558.410	828.620	768.417	1597.037	186.00	384.472	585.850	1758.214	3410.040	18.61	39.93
6	Habib Metropolitan Bank Ltd.	200	400	8.780	34.706	43.486	6.180	6.034	12.214	-71.91	43.411	15.651	200.854	227.064	21.74	3.05
7	NIB Bank Ltd.	700	1300	332.411	6.500	338.911	321.417	0.000	321.417	-5.16	345.061	305.764	199.046	207.328	48.42	24.72
8	KASB Bank Ltd.	200	500	0.000	0.000	0.000	6.326	0.000	6.326	0.00	0.833	31.427	68.355	287.533	0.00	1.27
9	The Royal Bank of Scotland	600	2200	111.804	348.616	460.420	645.733	194.867	840.600	82.57	478.150	893.420	490.643	794.430	76.74	38.21
10	Saudi Pak Comm. Bank Ltd.	400	400	87.015	0.473	87.488	37.876	0.668	38.544	-55.94	13.221	4.874	74.267	33.670	21.87	9.64
11	Soneri Bank Ltd.	2300	2300	483.420	49.636	533.056	939.003	55.205	994.208	86.51	413.435	982.815	733.976	800.790	23.18	43.23
12	The Bank of Khyber.	400	400	7.544	8.651	16.195	14.865	6.125	20.990	29.61	2.611	10.056	132.843	111.923	4.05	5.25
13	The Bank of Punjab.	8000	10000	2117.228	242.249	2359.477	1567.509	98.414	1665.923	-29.39	1816.651	2152.775	7187.423	7160.081	29.49	16.66
14	Standard Chartered Bank (Pakistan) Ltd.	2000	300	148.251	0.000	148.251	0.000	0.000	0.000	-100.00	50.346	47.227	532.762	427.364	7.41	0.00
	Total D.P.Bs (1-14)	35500	52500	10184.138	1221.323	11405.461	11817.369	1356.000	13173.369	15.50	8881.589	13093.834	21578.933	26781.649	32.13	25.09
	Grand Total (I+II+III+IV)	200000	250000	45003.429	4565.455	49568.884	49251.647	8348.017	57599.664	16.20	42168.977	54825.708	159228.544	173196.165	24.78	23.04