



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-NOVEMBER, 2008 (2008-09))

5 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
				July-November, 2007 (2007-08)			July-November, 2008 (2008-09)									
		2007-08	2008-09	Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6	By end November, 2007	By end November, 2008	By end November, 2007	By end November, 2008	November, 2007 as % of 2	November, 2008 as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	11000	14000	6775.325	25.945	6801.270	5484.527	55.784	5540.311	-18.54	6386.512	5548.133	1843.117	3261.374	61.83	39.57
2	Habib Bank Limited	22000	29000	7834.939	475.662	8310.601	8177.056	248.027	8425.083	1.38	8866.783	7033.155	18542.006	19415.861	37.78	29.05
3	MCB Bank Ltd.	18500	22000	7443.435	146.727	7590.162	4206.804	4135.758	8342.562	9.91	6962.806	8778.471	5066.723	4546.422	41.03	37.92
4	National Bank of Pakistan	32000	38000	10159.494	664.753	10824.247	10188.543	751.041	10939.584	1.07	8480.005	10420.482	22114.397	24514.835	33.83	28.79
5	United Bank Limited	13000	16500	2635.815	480.193	3116.008	4870.788	392.454	5263.242	68.91	3139.045	5258.408	7166.359	7592.018	23.97	31.90
TOTAL C.B's (1-5)		96500	119500	34849.008	1793.280	36642.288	32927.718	5583.064	38510.782	5.10	33835.151	37038.649	54732.602	59330.510	37.97	32.23
II Z.T.B.L																
		60000	72000	13465.945	2323.047	15788.992	14330.527	3946.560	18277.087	15.76	13532.768	15768.624	72761.210	78068.152	26.31	25.38
III P.P.C.B.L																
		8000	6000	1081.884	529.940	1611.824	943.843	114.279	1058.122	-34.35	1300.843	1384.861	8979.616	9936.047	20.15	17.64
IV D. P. Bs)																
1	Askari Bank Ltd.	7000	10500	2106.929	117.733	2224.662	3082.451	218.411	3300.862	48.38	1319.111	2096.599	4492.641	6432.812	31.78	31.44
2	Bank Al-Habib Ltd.	2000	9000	3639.583	139.055	3778.638	2788.503	0.639	2789.142	-26.19	3150.708	3813.089	1752.013	2484.544	188.93	30.99
3	Bank Al-Falah Ltd.	8500	11000	2981.634	214.939	3196.573	3711.003	92.007	3803.010	18.97	2872.152	3996.114	3886.282	4331.685	37.61	34.57
4	My Bank Ltd.	200	200	31.215	0.032	31.247	0.000	0.795	0.795	-97.46	42.023	15.130	245.086	207.452	15.62	0.40
5	Faysal Bank Ltd.	3000	4000	602.563	110.362	712.925	1004.633	795.690	1800.323	152.53	384.472	723.674	1782.509	3481.314	23.76	45.01
6	Habib Metropolitan Bank Ltd.	200	400	23.567	35.126	58.693	8.081	15.618	23.699	-59.62	58.668	17.164	200.804	237.056	29.35	5.92
7	NIB Bank Ltd.	700	1300	513.309	6.500	519.809	437.131	0.000	437.131	-15.91	457.418	348.641	267.586	258.626	74.26	33.63
8	KASB Bank Ltd.	200	500	0.000	0.000	0.000	6.326	0.000	6.326	0.00	7.316	38.095	68.979	284.423	0.00	1.27
9	The Royal Bank of Scotland	600	2200	218.607	524.916	743.523	780.369	195.217	975.586	31.21	739.654	1054.717	454.095	768.753	123.92	44.34
10	Saudi Pak Comm. Bank Ltd.	400	400	93.514	0.473	93.987	40.102	0.668	40.770	-56.62	15.486	6.574	78.501	34.196	23.50	10.19
11	Soneri Bank Ltd.	2300	2300	484.498	61.946	546.444	1113.764	59.259	1173.023	114.66	428.615	1195.276	747.862	775.053	23.76	51.00
12	The Bank of Khyber.	400	400	12.393	12.381	24.774	18.657	8.830	27.487	10.95	2.611	10.183	141.422	118.250	6.19	6.87
13	The Bank of Punjab.	8000	10000	2673.550	283.562	2957.112	2162.033	117.636	2279.669	-22.91	2397.536	2949.050	7143.674	7088.812	36.96	22.80
14	Standard Chartered Bank (Pakistan) Ltd.	2000	300	181.062	0.000	181.062	0.000	0.000	0.000	-100.00	50.346	63.390	483.179	411.201	9.05	0.00
Total D.P.Bs (1-14)		35500	52500	13562.424	1507.025	15069.449	15153.053	1504.770	16657.823	10.54	11926.116	16327.696	21744.633	26914.177	42.45	31.73
Grand Total (I+II+III+IV)		200000	250000	62959.261	6153.292	69112.553	63355.141	11148.673	74503.814	7.80	60594.878	70519.830	158218.061	174248.886	34.56	29.80