



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2008 - MAY, 2009) (2008-09)

11 Months Analysis

(Amount in million Rs.)

| Sr. No. | Name of Bank | TARGETS | | DISBURSEMENT | | | | | | RECOVERIES | | OUT STANDING | | TARGET ACHIEVED % | | |
|------------|---|---------------|---------------|----------------------------|------------------|-------------------|----------------------------|------------------|-------------------|-----------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|
| | | 2007-08 | 2008-09 | July - May, 2008 (2007-08) | | | July - May, 2009 (2008-09) | | | % Change Over 6 | By end May, 2008 | By end May, 2009 | By end May, 2008 | By end May, 2009 | May, 2008 as % of 2 | May, 2009 as % of 3 |
| | | | | Production | Development | Total (4+5) | Production | Development | Total (7+8) | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| I | Commercial Banks | | | | | | | | | | | | | | | |
| 1 | Allied Bank Limited. | 11000 | 14000 | 10518.332 | 61.294 | 10579.626 | 12147.026 | 101.329 | 12248.355 | 15.77 | 9368.635 | 11959.680 | 3046.235 | 3557.868 | 96.18 | 87.49 |
| 2 | Habib Bank Limited | 22000 | 29000 | 18226.626 | 919.160 | 19145.786 | 21198.093 | 808.527 | 22006.620 | 14.94 | 21465.614 | 18195.856 | 16713.244 | 16631.073 | 87.03 | 75.88 |
| 3 | MCB Bank Ltd. | 18500 | 22000 | 16863.476 | 868.501 | 17731.977 | 16811.027 | 4303.184 | 21114.211 | 19.07 | 17954.467 | 23083.037 | 4847.889 | 4813.876 | 95.85 | 95.97 |
| 4 | National Bank of Pakistan | 32000 | 38000 | 23977.597 | 1593.856 | 25571.453 | 26150.683 | 1424.871 | 27575.554 | 7.84 | 24137.502 | 29498.976 | 22951.891 | 22750.379 | 79.91 | 72.57 |
| 5 | United Bank Limited | 13000 | 16500 | 11465.182 | 1090.159 | 12555.341 | 14508.014 | 776.238 | 15284.252 | 21.74 | 11132.999 | 16972.697 | 7586.583 | 6487.368 | 96.58 | 92.63 |
| | TOTAL C.B's (1-5) | 96500 | 119500 | 81051.213 | 4532.970 | 85584.183 | 90814.843 | 7414.149 | 98228.992 | 14.77 | 84059.217 | 99710.246 | 55145.842 | 54240.564 | 88.69 | 82.20 |
| II | Z.T.B.L | 60000 | 72000 | 47630.792 | 8441.503 | 56072.295 | 52440.257 | 10808.945 | 63249.202 | 12.80 | 50591.711 | 59242.941 | 73224.136 | 81049.189 | 93.45 | 87.85 |
| III | P.P.C.B.L | 8000 | 6000 | 3612.055 | 725.573 | 4337.628 | 3720.936 | 297.503 | 4018.439 | -7.36 | 4976.062 | 5219.898 | 10095.362 | 9487.471 | 54.22 | 66.97 |
| IV | D. P. Bs) | | | | | | | | | | | | | | | |
| 1 | Askari Bank Ltd. | 7000 | 10500 | 5878.176 | 285.042 | 6163.218 | 8034.296 | 542.996 | 8577.292 | 39.17 | 4586.982 | 5490.933 | 5411.549 | 6059.454 | 88.05 | 81.69 |
| 2 | Bank Al-Habib Ltd. | 2000 | 9000 | 9923.817 | 1287.112 | 11210.929 | 5850.156 | 46.131 | 5896.287 | -47.41 | 9298.196 | 8184.667 | 3070.769 | 1378.521 | 560.55 | 65.51 |
| 3 | Bank Al-Falah Ltd. | 8500 | 11000 | 7685.747 | 362.056 | 8047.803 | 7554.041 | 133.909 | 7687.950 | -4.47 | 7614.391 | 8791.041 | 4225.044 | 3649.728 | 94.68 | 69.89 |
| 4 | My Bank Ltd. | 200 | 200 | 60.369 | 0.998 | 61.367 | 0.000 | 0.795 | 0.795 | -98.70 | 59.778 | 53.211 | 249.844 | 169.207 | 30.68 | 0.40 |
| 5 | Faysal Bank Ltd. | 3000 | 4000 | 2028.799 | 297.843 | 2326.642 | 2882.186 | 1015.500 | 3897.686 | 67.52 | 1359.785 | 2737.815 | 2326.095 | 3665.140 | 77.55 | 97.44 |
| 6 | Habib Metropolitan Bank Ltd. | 200 | 400 | 25.346 | 44.944 | 70.290 | 25.323 | 23.357 | 48.680 | -30.74 | 70.240 | 246.643 | 200.829 | 35.903 | 35.15 | 12.17 |
| 7 | NIB Bank Ltd. | 700 | 1300 | 892.946 | 6.500 | 899.446 | 719.997 | 0.000 | 719.997 | -19.95 | 852.193 | 740.371 | 228.894 | 141.026 | 128.49 | 55.38 |
| 8 | KASB Bank Ltd. | 200 | 500 | 256.438 | 3.364 | 259.802 | 272.425 | 0.000 | 272.425 | 4.86 | 161.861 | 182.770 | 93.946 | 225.046 | 129.90 | 54.49 |
| 9 | The Royal Bank of Scotland | 600 | 2200 | 791.541 | 1048.553 | 1840.094 | 1616.905 | 197.674 | 1814.579 | -1.39 | 1466.298 | 2030.522 | 742.172 | 673.731 | 306.68 | 82.48 |
| 10 | Silkbank Limited. | 400 | 400 | 142.999 | 0.973 | 143.972 | 94.402 | 0.732 | 95.134 | -33.92 | 116.555 | 45.968 | 28.065 | 49.160 | 35.99 | 23.78 |
| 11 | Soneri Bank Ltd. | 2300 | 2300 | 1076.120 | 163.951 | 1240.071 | 2427.556 | 148.903 | 2576.459 | 107.77 | 1035.324 | 2804.295 | 649.678 | 636.392 | 53.92 | 112.02 |
| 12 | The Bank of Khyber. | 400 | 400 | 31.098 | 24.064 | 55.162 | 24.627 | 63.252 | 87.879 | 59.31 | 90.613 | 33.006 | 102.319 | 157.155 | 13.79 | 21.97 |
| 13 | The Bank of Punjab. | 8000 | 10000 | 5727.538 | 489.062 | 6216.600 | 4603.780 | 329.831 | 4933.611 | -20.64 | 5442.998 | 7116.284 | 7076.395 | 6576.858 | 77.71 | 49.34 |
| 14 | Standard Chartered Bank (Pakistan) Ltd. | 2000 | 300 | 362.384 | 0.000 | 362.384 | 0.000 | 0.000 | 0.000 | -100.00 | 399.015 | 125.661 | 475.253 | 347.390 | 18.12 | 0.00 |
| | Total D.P.Bs (1-14) | 35500 | 52500 | 34883.318 | 4014.462 | 38897.780 | 34105.694 | 2503.080 | 36608.774 | -5.88 | 32554.229 | 38583.187 | 24880.852 | 23764.711 | 109.57 | 69.73 |
| | Grand Total (I+II+III+IV) | 200000 | 250000 | 167177.378 | 17714.508 | 184891.886 | 181081.730 | 21023.677 | 202105.407 | 9.31 | 172181.219 | 202756.272 | 163346.192 | 168541.935 | 92.45 | 80.84 |

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