



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2007- MAY, 2008)

11 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2006-07	2007-08	July, 2006 - May, 2007			July, 2007 - May, 2008			% Change 9 Over 6	By end May, 2007	By end May, 2008	By end May, 2007	By end May, 2008	May, 2007 6 as % of 2	May, 2008 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	6000	11000	7008.219	87.030	7095.249	10518.332	61.294	10579.626	49.11	7551.330	9368.635	858.606	3046.235	118.25	96.18
2	Habib Bank Limited	25000	22000	12056.514	4780.907	16837.421	18226.626	919.160	19145.786	13.71	17922.022	21465.614	18909.508	16713.244	67.35	87.03
3	MCB Bank Ltd.	9000	18500	12565.908	157.132	12723.040	16863.476	868.501	17731.977	39.37	12131.058	17954.467	3964.000	4847.889	141.37	95.85
4	National Bank of Pakistan	28000	32000	21489.609	1919.371	23408.980	23977.597	1593.856	25571.453	9.24	20773.050	24137.502	21207.192	22951.891	83.60	79.91
5	United Bank Limited	12000	13000	7293.107	671.122	7964.229	11465.182	1090.159	12555.341	57.65	7905.756	11132.999	6847.203	7586.583	66.37	96.58
	TOTAL C.B's (1-5)	80000	96500	60413.357	7615.562	68028.919	81051.213	4532.970	85584.183	25.81	66283.216	84059.217	51786.509	55145.842	85.04	88.69
II	Z.T.B.L	48000	60000	42698.664	4304.102	47002.766	47630.792	8441.503	56072.295	19.30	44224.271	50591.711	66420.301	73224.136	97.92	93.45
III	P.P.C.B.L	9000	8000	3959.442	2018.399	5977.841	3612.055	725.573	4337.628	-27.44	4730.990	4976.062	8523.923	10095.362	66.42	54.22
IV	D. P. Bs															
1	Askari Bank Ltd.	4000	7000	3557.876	385.428	3943.304	5878.176	285.042	6163.218	56.30	3156.715	4586.982	3082.178	5411.549	98.58	88.05
2	Bank Al-Habib Ltd.	1000	2000	1000.519	280.092	1280.611	9923.817	1287.112	11210.929	775.44	817.571	9298.196	965.028	3070.769	128.06	560.55
3	Bank Al-Falah Ltd.	7000	8500	6038.102	123.965	6162.067	7685.747	362.056	8047.803	30.60	5586.564	7614.391	3204.142	4225.044	88.03	94.68
4	My Bank Ltd.	100	200	57.739	2.997	60.736	60.369	0.998	61.367	1.04	47.690	59.778	229.468	249.844	60.74	30.68
5	Faysal Bank Ltd.	1500	3000	1396.737	137.085	1533.822	2028.799	297.843	2326.642	51.69	992.394	1359.785	1348.097	2326.095	102.25	77.55
6	Habib Metropolitan Bank Ltd.	200	200	3.848	99.771	103.619	25.346	44.944	70.290	-32.16	48.054	70.240	181.654	200.829	51.81	35.15
7	NIB Bank Ltd.	200	700	366.125	0.000	366.125	892.946	6.500	899.446	145.67	222.567	852.193	193.558	228.894	183.06	128.49
8	KASB Bank Ltd.	100	200	0.000	0.000	0.000	256.438	3.364	259.802	0.00	1.980	161.861	2.920	93.946	0.00	129.90
9	ABN Amro Bank (Pakistan) Ltd	500	600	235.857	49.995	285.852	791.541	1048.553	1840.094	543.72	269.794	1466.298	357.550	742.172	57.17	306.68
10	Saudi Pak Comm. Bank Ltd.	300	400	116.162	0.000	116.162	142.999	0.973	143.972	23.94	155.734	116.555	16.344	28.065	38.72	35.99
11	Soneri Bank Ltd.	300	2300	879.125	133.096	1012.221	1076.120	163.951	1240.071	22.51	762.115	1035.324	368.620	649.678	337.41	53.92
12	The Bank of Khyber.	300	400	98.468	43.314	141.782	31.098	24.064	55.162	-61.09	108.931	90.613	110.936	102.319	47.26	13.79
13	The Bank of Punjab.	5500	8000	4221.149	890.670	5111.819	5727.538	489.062	6216.600	21.61	4500.145	5442.998	6075.508	7076.395	92.94	77.71
14	Standard Chartered Bank (Pakistan) Ltd.	2000	2000	670.244	0.000	670.244	362.384	0.000	362.384	-45.93	483.853	399.015	419.501	475.253	33.51	18.12
	Total D.P.Bs (1-14)	23000	35500	18641.951	2146.413	20788.364	34883.318	4014.462	38897.780	87.11	17154.107	32554.229	16555.504	24880.852	90.38	109.57
	Grand Total (I+II+III+IV)	160000	200000	125713.414	16084.476	141797.890	167177.378	17714.508	184891.886	30.39	132392.584	172181.219	143286.237	163346.192	88.62	92.45