



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2008 - MARCH, 2009) (2008-09)

9 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2007-08	2008-09	July - March, 2008 (2007-08)			July - March, 2009 (2008-09)			By end March, 2008	By end March, 2009	By end March, 2008	By end March, 2009	March, 2008 as % of 2	March, 2009 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	11000	14000	8751.408	58.550	8809.958	10164.989	85.410	10250.399	16.35	8475.791	9584.864	2200.369	3934.768	80.09	73.22
2	Habib Bank Limited	22000	29000	14121.940	819.831	14941.771	16200.983	464.352	16665.335	11.54	16467.794	13696.380	17535.508	20255.984	67.92	57.47
3	MCB Bank Ltd.	18500	22000	13370.225	542.302	13912.527	13567.273	4292.220	17859.493	28.37	13942.063	19386.977	4789.688	4527.173	75.20	81.18
4	National Bank of Pakistan	32000	38000	19372.556	1233.108	20605.664	18305.455	1187.571	19493.026	-5.40	19984.612	21218.709	22507.144	22998.402	64.39	51.30
5	United Bank Limited	13000	16500	6022.892	832.015	6854.907	9439.235	657.116	10096.351	47.29	6961.885	10945.240	7035.393	7069.251	52.73	61.19
	TOTAL C.B's (1-5)	96500	119500	61639.021	3485.806	65124.827	67677.935	6686.669	74364.604	14.19	65832.145	74832.170	54068.102	58785.578	67.49	62.23
II	Z.T.B.L	60000	72000	33578.611	5982.558	39561.169	37415.401	7984.465	45399.866	14.76	35929.504	41375.478	72519.919	80788.963	65.94	63.06
III	P.P.C.B.L	8000	6000	3269.278	665.881	3935.159	3286.744	252.150	3538.894	-10.07	4120.457	4572.115	8583.475	9843.555	49.19	58.98
IV	D. P. B's															
1	Askari Bank Ltd.	7000	10500	4608.394	205.536	4813.930	5786.082	463.896	6249.978	29.83	3455.960	3849.486	5131.729	6547.588	68.77	59.52
2	Bank Al-Habib Ltd.	2000	9000	7324.832	786.912	8111.744	4281.686	0.639	4282.325	-47.21	6916.351	6393.759	2347.755	1520.033	405.59	47.58
3	Bank Al-Falah Ltd.	8500	11000	6018.794	293.296	6312.090	6500.284	130.964	6631.248	5.06	5956.212	7220.027	3912.291	4085.714	74.26	60.28
4	My Bank Ltd.	200	200	60.369	0.203	60.572	0.000	0.795	0.795	-98.69	25.144	43.275	258.296	200.014	30.29	0.40
5	Faysal Bank Ltd.	3000	4000	1610.413	248.797	1859.210	1782.804	887.294	2670.098	43.61	1038.523	1467.942	2262.914	3555.348	61.97	66.75
6	Habib Metropolitan Bank Ltd.	200	400	24.986	38.584	63.570	23.647	23.357	47.004	-26.06	63.310	239.639	201.039	39.670	31.79	11.75
7	NIB Bank Ltd.	700	1300	807.222	6.500	813.722	612.668	0.000	612.668	-24.71	784.570	569.725	234.347	202.597	116.25	47.13
8	KASB Bank Ltd.	200	500	88.360	3.364	91.724	253.272	0.000	253.272	176.12	20.651	113.750	88.004	272.302	45.86	50.65
9	The Royal Bank of Scotland	600	2200	594.661	845.807	1440.468	1370.917	197.607	1568.524	8.89	1317.968	1734.067	641.290	725.278	240.08	71.30
10	Saudi Pak Comm. Bank Ltd.	400	400	134.251	0.473	134.724	50.940	0.694	51.634	-61.67	63.775	20.602	70.957	31.032	33.68	12.91
11	Soneri Bank Ltd.	2300	2300	778.961	129.529	908.490	2151.315	123.668	2274.983	150.41	628.311	2248.649	721.330	870.784	39.50	98.91
12	The Bank of Khyber.	400	400	20.668	21.794	42.462	21.257	13.096	34.353	-19.10	78.877	31.919	83.206	102.325	10.62	8.59
13	The Bank of Punjab.	8000	10000	4527.255	433.222	4960.477	3623.679	256.674	3880.353	-21.77	4164.212	5544.115	7191.679	6953.258	62.01	38.80
14	Standard Chartered Bank (Pakistan) Ltd.	2000	300	362.384	0.000	362.384	0.000	0.000	0.000	-100.00	319.352	107.146	486.737	367.147	18.12	0.00
	Total D.P.Bs (1-14)	35500	52500	26961.550	3014.017	29975.567	26458.551	2098.684	28557.235	-4.73	24833.216	29584.101	23631.574	25473.090	84.44	54.39
	Grand Total (I+II+III+IV)	200000	250000	125448.460	13148.262	138596.722	134838.631	17021.968	151860.599	9.57	130715.322	150363.864	158803.070	174891.186	69.30	60.74

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