



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2007- MARCH, 2008)

9 Months Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2006-07	2007-08	July, 2006 - March, 2007			July, 2007 - March, 2008			By end March, 2007	By end March, 2008	By end March, 2007	By end March, 2008	March, 2007 6 as % of 2	March, 2008 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change 9 Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	6000	11000	4470.125	78.154	4548.279	8751.408	58.550	8809.958	93.70	4859.949	8475.791	1003.017	2200.369	75.80	80.09
2	Habib Bank Limited	25000	22000	9255.808	4015.092	13270.900	14121.940	819.831	14941.771	12.59	13856.851	16467.794	19408.158	17535.508	53.08	67.92
3	MCB Bank Ltd.	9000	18500	5244.463	123.742	5368.205	13370.225	542.302	13912.527	159.17	4957.552	13942.063	3782.671	4789.688	59.65	75.20
4	National Bank of Pakistan	28000	32000	17525.442	1500.039	19025.481	19372.556	1233.108	20605.664	8.31	16537.146	19984.612	21059.597	22507.144	67.95	64.39
5	United Bank Limited	12000	13000	6343.394	405.930	6749.324	6022.892	832.015	6854.907	1.56	6696.407	6961.885	6841.647	7035.393	56.24	52.73
	TOTAL C.B.'s (1-5)	80000	96500	42839.232	6122.957	48962.189	61639.021	3485.806	65124.827	33.01	46907.905	65832.145	52095.090	54068.102	61.20	67.49
II	Z.T.B.L	48000	60000	36892.587	3988.836	40881.423	33578.611	5982.558	39561.169	-3.23	35268.564	35929.504	66243.338	72519.919	85.17	65.94
III	P.P.C.B.L	9000	8000	3555.857	1713.709	5269.566	3269.278	665.881	3935.159	-25.32	4125.844	4120.457	8420.794	8583.475	58.55	49.19
IV	D. P. Bs)															
1	Askari Bank Ltd.	4000	7000	2839.101	340.244	3179.345	4608.394	205.536	4813.930	51.41	2413.648	3455.960	3061.286	5131.729	79.48	68.77
2	Bank Al-Habib Ltd.	1000	2000	745.281	203.580	948.861	7324.832	786.912	8111.744	754.89	668.076	6916.351	782.773	2347.755	94.89	405.59
3	Bank Al-Falah Ltd.	7000	8500	4759.556	61.325	4820.881	6018.794	293.296	6312.090	30.93	4456.357	5956.212	2993.163	3912.291	68.87	74.26
4	My Bank Ltd.	100	200	54.388	2.009	56.397	60.369	0.203	60.572	7.40	40.158	25.144	232.661	258.296	56.40	30.29
5	Faysal Bank Ltd.	1500	3000	1113.785	105.067	1218.852	1610.413	248.797	1859.210	52.54	859.225	1038.523	1166.296	2262.914	81.26	61.97
6	Habib Metropolitan Bank Ltd.	200	200	3.323	69.247	72.570	24.986	38.584	63.570	-12.40	32.295	63.310	166.364	201.039	36.29	31.79
7	NIB Bank Ltd.	200	700	251.757	0.000	251.757	807.222	6.500	813.722	223.22	125.666	784.570	176.091	234.347	125.88	116.25
8	KASB Bank Ltd.	100	200	0.000	0.000	0.000	88.360	3.364	91.724	0.00	1.600	20.651	3.300	88.004	0.00	45.86
9	ABN Amro Bank (Pakistan) Ltd	500	600	201.440	42.102	243.542	594.661	845.807	1440.468	491.47	188.833	1317.968	396.201	641.290	48.71	240.08
10	Saudi Pak Comm. Bank Ltd.	300	400	97.336	0.000	97.336	134.251	0.473	134.724	38.41	142.592	63.775	10.660	70.957	32.45	33.68
11	Soneri Bank Ltd.	300	2300	717.891	111.020	828.911	778.961	129.529	908.490	9.60	563.922	628.311	383.503	721.330	276.30	39.50
12	The Bank of Khyber.	300	400	93.010	43.314	136.324	20.668	21.794	42.462	-68.85	106.457	78.877	107.952	83.206	45.44	10.62
13	The Bank of Punjab.	5500	8000	2873.988	758.306	3632.294	4527.255	433.222	4960.477	36.57	2923.370	4164.212	6172.758	7191.679	66.04	62.01
14	Standard Chartered Bank (Pakistan) Ltd.	2000	2000	594.920	0.000	594.920	362.384	0.000	362.384	-39.09	300.558	319.352	527.472	486.737	29.75	18.12
	Total D.P.Bs (1-14)	23000	35500	14345.776	1736.214	16081.990	26961.550	3014.017	29975.567	86.39	12822.757	24833.216	16180.480	23631.574	69.92	84.44
	Grand Total (I+II+III+IV)	160000	200000	97633.452	13561.716	111195.168	125448.460	13148.262	138596.722	24.64	99125.070	130715.322	142939.702	158803.070	69.50	69.30