



## AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-DECEMBER, 2009) (2009-10)

6 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2008-09	2009-10	July-December,2008 (2008-09)			July-December,2009 (2009-10)				By end July-December, 2008	By end July-December, 2009	By end July-December, 2008	By end July-December, 2009	July-December, 2009 as % of 2	July-December, 2010 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	14000	15000	6994.880	63.515	7058.395	7277.906	95.945	7373.851	4.47	6497.268	7709.852	3830.320	3985.016	50.42	49.16
2	Habib Bank Limited	29000	29000	12235.869	305.403	12541.272	12195.523	348.728	12544.251	0.02	7880.555	12311.705	22707.524	17974.573	43.25	43.26
3	MCB Bank Ltd.	22000	24000	4689.552	4166.584	8856.136	10399.688	210.016	10609.704	19.80	9418.988	11537.587	4419.464	3102.775	40.26	44.21
4	National Bank of Pakistan	38000	38000	12310.461	852.242	13162.703	17447.028	372.272	17819.300	35.38	12966.870	16872.040	24176.962	24235.620	34.64	46.89
5	United Bank Limited	16500	18000	6593.809	422.763	7016.572	6563.616	480.684	7044.300	0.40	6777.760	8259.367	7959.866	5622.803	42.52	39.14
	<b>TOTAL C.B's (1-5)</b>	<b>119500</b>	<b>124000</b>	<b>42824.571</b>	<b>5810.507</b>	<b>48635.078</b>	<b>53883.761</b>	<b>1507.645</b>	<b>55391.406</b>	<b>13.89</b>	<b>43541.441</b>	<b>56690.551</b>	<b>63094.136</b>	<b>54920.787</b>	<b>40.70</b>	<b>44.67</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>72000</b>	<b>80000</b>	<b>22468.444</b>	<b>5275.790</b>	<b>27744.234</b>	<b>22009.365</b>	<b>8414.841</b>	<b>30424.206</b>	<b>9.66</b>	<b>25122.004</b>	<b>24742.974</b>	<b>79565.918</b>	<b>91406.208</b>	<b>38.53</b>	<b>38.03</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>6000</b>	<b>6000</b>	<b>2031.434</b>	<b>147.853</b>	<b>2179.287</b>	<b>2135.573</b>	<b>143.779</b>	<b>2279.352</b>	<b>4.59</b>	<b>2764.725</b>	<b>2971.003</b>	<b>9924.564</b>	<b>9232.704</b>	<b>36.32</b>	<b>37.99</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	10500	12000	4238.238	320.783	4559.021	4530.024	280.718	4810.742	5.52	2578.173	3711.100	6605.846	6946.117	43.42	40.09
2	Bank Al-Habib Ltd.	9000	7000	3149.153	0.639	3149.792	3039.765	21.615	3061.380	-2.81	4230.711	3624.629	2461.385	1246.053	35.00	43.73
3	Bank Al-Falah Ltd.	11000	10000	4800.309	111.973	4912.282	3116.576	54.642	3171.219	-35.44	5154.812	3700.396	4352.993	3658.513	44.66	31.71
4	My Bank Ltd.	200	200	0.000	0.795	0.795	0.000	0.000	0.000	-100.00	16.058	8.307	205.672	92.842	0.40	0.00
5	Faysal Bank Ltd.	4000	4500	1321.031	848.347	2169.378	2141.110	227.727	2368.837	9.19	873.070	2140.501	3718.532	4270.323	54.23	52.64
6	Habib Metropolitan Bank Ltd.	400	200	19.848	17.104	36.952	8.304	8.000	16.304	-55.88	29.662	22.311	238.266	31.354	9.24	8.15
7	NIB Bank Ltd.	1300	1000	472.521	0.000	472.521	327.340	0.000	327.340	-30.72	378.211	444.839	258.618	124.128	36.35	32.73
8	KASB Bank Ltd.	500	500	216.107	0.000	216.107	218.783	0.000	218.783	1.24	49.736	181.659	297.735	280.616	43.22	43.76
9	The Royal Bank of Scotland	2200	3000	925.739	195.459	1121.198	907.922	0.000	907.922	-19.02	1169.242	944.822	831.379	740.019	50.96	30.26
10	Silkbank Limited.	400	400	46.825	0.678	47.503	151.321	0.563	151.884	219.74	11.422	80.122	36.081	71.762	11.88	37.97
11	Soneri Bank Ltd.	2300	3700	1388.116	92.374	1480.490	1366.378	93.412	1459.790	-1.40	1369.708	1294.775	921.186	888.912	64.37	39.45
12	The Bank of Khyber.	400	200	19.647	10.331	29.978	3.240	38.496	41.736	39.22	22.250	53.283	108.330	140.287	7.49	20.87
13	The Bank of Punjab.	10000	7000	2559.994	133.128	2693.122	1572.108	57.813	1629.921	-39.48	3529.970	2564.847	7041.588	6266.556	26.93	23.28
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	81.969	22.400	392.322	181.267	0.00	0.00
	<b>Total D.P.Bs (1-14)</b>	<b>52500</b>	<b>50000</b>	<b>19157.528</b>	<b>1731.611</b>	<b>20889.139</b>	<b>17382.871</b>	<b>782.986</b>	<b>18165.858</b>	<b>-13.04</b>	<b>19494.994</b>	<b>18793.991</b>	<b>27469.933</b>	<b>24938.749</b>	<b>39.79</b>	<b>36.33</b>
	<b>Grand Total (I+II+III+IV)</b>	<b>250000</b>	<b>260000</b>	<b>86481.977</b>	<b>12965.761</b>	<b>99447.738</b>	<b>95411.570</b>	<b>10849.251</b>	<b>106260.822</b>	<b>6.85</b>	<b>90923.164</b>	<b>103198.519</b>	<b>180054.551</b>	<b>180498.448</b>	<b>39.78</b>	<b>40.87</b>