



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2008 - JUNE, 2009) (2008-09)

12 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
				July - June, 2008 (2007-08)			July - June, 2009 (2008-09)							% Change Over 6	June, 2008 as % of 2	June, 2009 as % of 3
		2007-08	2008-09	Production	Development	Total (4+5)	Production	Development	Total (7+8)	By end June, 2008	By end June, 2009	By end June, 2008	By end June, 2009			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	11000	14000	11087.762	71.653	11159.415	14034.522	113.502	14148.024	26.78	9385.778	13099.513	3269.192	4317.705	101.45	101.06
2	Habib Bank Limited	22000	29000	20983.629	1023.170	22006.799	24262.419	884.614	25147.033	14.27	23066.440	20766.953	18219.557	17288.450	100.03	86.71
3	MCB Bank Ltd.	18500	22000	17597.243	992.703	18589.946	18016.182	4484.136	22500.318	21.03	18693.342	23881.701	4954.083	5619.266	100.49	102.27
4	National Bank of Pakistan	32000	38000	27374.173	1744.746	29118.919	30847.949	1519.247	32367.196	11.16	24744.242	33935.736	23789.227	22655.302	91.00	85.18
5	United Bank Limited	13000	16500	12661.736	1212.478	13874.214	15612.310	891.117	16503.427	18.95	12554.810	18324.164	7377.634	6425.453	106.72	100.02
	TOTAL C.B.'s (1-5)	96500	119500	89704.543	5044.750	94749.293	102773.382	7892.616	110665.998	16.80	88444.612	110008.067	57609.693	56306.176	98.19	92.61
II	Z.T.B.L	60000	72000	56841.752	10097.238	66938.990	62288.419	12850.130	75138.549	12.25	60647.475	69970.925	75339.386	83754.942	111.56	104.36
III	P.P.C.B.L	8000	6000	5139.848	791.602	5931.450	5239.584	339.844	5579.428	-5.93	6282.298	7366.504	10032.652	9428.624	74.14	92.99
IV	D. P. B's															
1	Askari Bank Ltd.	7000	10500	7153.666	321.799	7475.465	10127.821	579.710	10707.531	43.24	5184.012	7412.760	5535.203	6015.473	106.79	101.98
2	Bank Al-Habib Ltd.	2000	9000	11478.708	1389.412	12868.120	6761.595	46.131	6807.726	-47.10	10687.668	8796.172	3356.001	1698.047	643.41	75.64
3	Bank Al-Falah Ltd.	8500	11000	8411.632	370.565	8782.197	7883.787	144.573	8028.360	-8.58	8351.975	9138.827	4258.070	3670.354	103.32	72.99
4	My Bank Ltd.	200	200	60.369	0.998	61.367	0.000	0.795	0.795	-98.70	89.778	56.514	219.667	165.904	30.68	0.40
5	Faysal Bank Ltd.	3000	4000	2371.308	341.639	2712.947	3429.805	1062.791	4492.596	65.60	1508.808	3144.367	2546.928	3894.392	90.43	112.31
6	Habib Metropolitan Bank Ltd.	200	400	48.853	66.046	114.899	26.096	23.357	49.453	-56.96	86.425	249.939	229.253	34.714	57.45	12.36
7	NIB Bank Ltd.	700	1300	963.916	6.500	970.416	857.263	0.000	857.263	-11.66	1020.132	795.062	151.297	231.262	138.63	65.94
8	KASB Bank Ltd.	200	500	281.801	3.364	285.165	282.883	0.000	282.883	-0.80	174.511	202.381	109.849	225.316	142.58	56.58
9	The Royal Bank of Scotland	600	2200	889.294	1054.684	1943.978	1794.088	197.674	1991.762	2.46	1503.299	2221.228	823.744	714.207	324.00	90.53
10	Silkbank Limited.	400	400	143.348	0.973	144.321	108.759	0.732	109.491	-24.13	117.375	54.882	28.553	54.603	36.08	27.37
11	Soneri Bank Ltd.	2300	2300	1287.386	172.665	1460.051	2610.180	161.826	2772.006	89.86	1365.315	2950.143	755.750	706.189	63.48	120.52
12	The Bank of Khyber.	400	400	44.282	27.376	71.658	25.202	64.052	89.254	24.56	105.490	36.797	96.993	154.655	17.91	22.31
13	The Bank of Punjab.	8000	10000	6152.239	535.716	6687.955	5099.756	337.454	5437.210	-18.70	5827.488	7484.455	7047.790	6475.777	83.60	54.37
14	Standard Chartered Bank (Pakistan) Ltd.	2000	300	362.384	0.000	362.384	0.000	0.000	0.000	-100.00	399.015	133.194	474.183	223.757	18.12	0.00
	Total D.P.Bs (1-14)	35500	52500	39649.186	4291.737	43940.923	39007.235	2619.095	41626.330	-5.27	36421.291	42676.721	25633.281	24264.650	123.78	79.29
	Grand Total (I+II+III+IV)	200000	250000	191335.329	20225.327	211560.656	209308.620	23701.685	233010.305	10.14	191795.676	230022.217	168615.012	173754.392	105.78	93.20

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