



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2009 - MARCH, 2010) (2009-10)

9 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2008-09	2009-10	July, 2008 - March, 2009			July, 2009 - March, 2010			% Change Over 6	By end July, 2008 - March, 2009	By end July, 2009 - March, 2010	By end July, 2008 - March, 2009	By end July, 2009 - March, 2010	July-2008 - March, 2010 as % of 2	July-2009 - March, 2010 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	14000	15000	10164.989	85.410	10250.399	11214.453	128.621	11343.074	10.66	9584.864	12660.163	3934.768	3000.760	73.22	75.62
2	Habib Bank Limited	29000	29000	16200.983	464.352	16665.335	18049.729	597.832	18647.561	11.89	13696.380	19777.142	20255.984	16815.417	57.47	64.30
3	MCB Bank Ltd.	22000	24000	13567.273	4292.220	17859.493	16193.959	236.221	16430.180	-8.00	19386.977	17813.141	4527.173	2687.157	81.18	68.46
4	National Bank of Pakistan	38000	38000	18305.455	1187.571	19493.026	25922.334	608.017	26530.351	36.10	21218.709	24911.516	22998.402	24394.681	51.30	69.82
5	United Bank Limited	16500	18000	9439.235	657.116	10096.351	11618.325	607.668	12225.993	21.09	10945.240	14102.127	7069.251	5115.497	61.19	67.92
TOTAL C.B's (1-5)		119500	124000	67677.935	6686.669	74364.604	82998.800	2178.359	85177.159	14.54	74832.170	89264.089	58785.578	52013.512	62.23	68.69
II Z.T.B.L																
		72000	80000	37415.401	7984.465	45399.866	36139.172	12847.357	48986.529	7.90	41375.478	42351.677	80788.963	93949.049	63.06	61.23
III P.P.C.B.L																
		6000	6000	3286.744	252.150	3538.894	3338.658	191.363	3530.021	-0.25	4572.115	4521.578	9843.555	9034.164	58.98	58.83
IV D. P. B's																
						0.000										
1	Askari Bank Ltd.	10500	12000	5786.082	463.896	6249.978	6736.710	395.055	7131.765	14.11	3849.486	6445.127	6547.588	6450.992	59.52	59.43
2	Bank Al-Habib Ltd.	9000	7000	4281.686	0.639	4282.325	4929.989	23.215	4953.204	15.67	6393.759	5262.303	1520.033	1549.261	47.58	70.76
3	Bank Al-Falah Ltd.	11000	10000	6500.284	130.964	6631.248	4870.670	68.818	4939.488	-25.51	7220.027	5893.391	4085.714	3361.483	60.28	49.39
4	My Bank Ltd.	200	200	0.000	0.795	0.795	0.000	0.000	0.000	-100.00	47.813	9.717	174.367	92.252	0.40	0.00
5	Faysal Bank Ltd.	4000	4500	1782.804	887.294	2670.098	3424.546	302.461	3727.007	39.58	1467.942	3735.909	3555.348	4067.435	66.75	82.82
6	Habib Metropolitan Bank Ltd.	400	200	23.647	23.357	47.004	13.880	8.000	21.880	-53.45	239.639	33.257	39.670	27.286	11.75	10.94
7	NIB Bank Ltd.	1300	1000	612.668	0.000	612.668	523.848	0.000	523.848	-14.50	569.725	598.098	202.597	178.501	47.13	52.38
8	KASB Bank Ltd.	500	500	253.272	0.000	253.272	349.363	0.000	349.363	37.94	113.750	316.845	272.302	284.984	50.65	69.87
9	The Royal Bank of Scotland	2200	3000	1370.917	197.607	1568.524	1309.283	0.000	1309.283	-16.53	1734.067	1454.550	725.278	660.689	71.30	43.64
10	Silk Bank Limited.	400	400	50.940	0.694	51.634	180.230	1.103	181.333	251.19	20.602	116.225	31.032	65.620	12.91	45.33
11	Soneri Bank Ltd.	2300	3700	2151.315	123.668	2274.983	2199.141	152.766	2351.907	3.38	2248.649	1922.076	870.784	1195.112	98.91	63.57
12	The Bank of Khyber.	400	200	21.257	13.096	34.353	154.490	70.784	225.274	555.76	31.919	64.302	102.325	311.331	8.59	112.64
13	The Bank of Punjab.	10000	7000	3623.679	256.674	3880.353	2707.679	219.120	2926.799	-24.57	5544.115	4198.752	6953.258	6177.124	38.80	41.81
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	107.146	30.570	367.147	264.639	0.00	0.00
Total D.P.Bs (1-14)		52500	50000	26458.551	2098.684	28557.235	27399.829	1241.322	28641.151	0.29	29588.639	30081.121	25447.443	24686.709	54.39	57.28
Grand Total (I+II+III+IV)		250000	260000	134838.631	17021.968	151860.599	149876.459	16458.401	166334.860	9.53	150368.402	166218.466	174865.539	179683.434	60.74	63.97