



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING JULY-JANUARY-(2009-10)

7 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2008-09	2009-10	July-January- (2008-09)			July-January-(2009-10)			By end July-January, 2009	By end July-January, 2010	By end July-January, 2009	By end July-January, 2010	July-January-(2008-09) as % of 2	July-January-(2009-10) as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	14000	15000	8155.647	69.747	8225.394	8653.210	107.906	8761.116	6.51	7532.130	9994.007	3962.457	3084.815	58.75	58.41
2	Habib Bank Limited	29000	29000	13445.276	306.421	13751.697	13415.806	408.420	13824.226	0.53	9309.870	14778.069	21600.380	16868.269	47.42	47.67
3	MCB Bank Ltd.	22000	24000	7910.620	4205.769	12116.389	12260.409	220.704	12481.113	3.01	12858.084	13497.237	4240.016	2979.836	55.07	52.00
4	National Bank of Pakistan	38000	38000	13993.360	923.498	14916.858	19935.175	434.023	20369.198	36.55	15767.099	19313.724	25443.839	24128.440	39.25	53.60
5	United Bank Limited	16500	18000	7388.495	463.452	7851.947	8198.721	574.019	8772.740	11.73	8403.617	10377.336	7273.727	5278.911	47.59	48.74
	TOTAL C.B's (1-5)	119500	124000	50893.398	5968.887	56862.285	62463.321	1745.072	64208.393	12.92	53870.800	67960.373	62520.419	52340.271	47.58	51.78
II	Z.T.B.L	72000	80000	26758.627	6169.382	32928.009	26163.895	9986.863	36150.758	9.79	29262.512	30116.751	79807.192	91778.793	45.73	45.19
III	P.P.C.B.L	6000	6000	3103.684	179.633	3283.317	2239.943	148.873	2388.816	-27.24	3293.326	3051.394	9834.067	9161.506	54.72	39.81
IV	D. P. B's															
1	Askari Bank Ltd.	10500	12000	4602.050	377.437	4979.487	5038.670	302.131	5340.801	7.26	3072.189	4523.980	6493.835	6717.575	47.42	44.51
2	Bank Al-Habib Ltd.	9000	7000	3483.826	0.639	3484.465	3734.755	23.215	3757.970	7.85	5676.036	4123.199	1395.679	1459.377	38.72	53.69
3	Bank Al-Falah Ltd.	11000	10000	5566.213	118.997	5685.210	3667.825	55.498	3723.324	-34.51	6182.724	4540.648	4164.080	3353.074	51.68	37.23
4	My Bank Ltd.	200	200	0.000	0.795	0.795	0.000	0.000	0.000	-100.00	18.612	8.500	203.574	92.252	0.40	0.00
5	Faysal Bank Ltd.	4000	4500	1436.797	851.392	2288.189	2491.830	258.765	2750.595	20.21	1091.175	2720.428	3605.073	4029.539	57.20	61.12
6	Habib Metropolitan Bank Ltd.	400	200	20.645	20.714	41.359	8.304	8.000	16.304	-60.58	31.699	26.505	241.718	27.597	10.34	8.15
7	NIB Bank Ltd.	1300	1000	546.220	0.000	546.220	394.131	0.000	394.131	-27.84	479.460	502.665	216.578	138.592	42.02	39.41
8	KASB Bank Ltd.	500	500	224.242	0.000	224.242	286.727	0.000	286.727	27.87	87.709	285.840	268.764	244.288	44.85	57.35
9	The Royal Bank of Scotland	2200	3000	1125.118	197.607	1322.725	1124.772	0.000	1124.772	-14.97	1455.862	1171.935	751.337	736.192	60.12	37.49
10	Silkbank Limited.	400	400	49.198	0.678	49.876	160.091	1.103	161.194	223.19	16.513	93.637	33.363	67.557	12.47	40.30
11	Soneri Bank Ltd.	2300	3700	1906.127	97.525	2003.652	1721.922	117.227	1839.149	-8.21	1858.926	1509.967	964.210	1064.622	87.12	49.71
12	The Bank of Khyber.	400	200	20.192	10.811	31.003	4.100	69.651	73.751	137.88	22.437	60.085	109.174	155.470	7.75	36.88
13	The Bank of Punjab.	10000	7000	2877.892	168.769	3046.661	1832.183	119.600	1951.783	-35.94	4357.979	3070.019	6892.844	6130.529	30.47	27.88
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	101.507	28.429	372.784	174.662	0.00	0.00
	Total D.P.Bs (1-14)	52500	50000	21858.520	1845.364	23703.884	20465.311	955.190	21420.501	-9.63	24452.828	22665.837	25713.013	24391.326	45.15	42.84
	Grand Total (I+II+III+IV)	250000	260000	102614.229	14163.266	116777.495	111332.470	12835.998	124168.468	6.33	110879.466	123794.355	177874.691	177671.896	46.71	47.76