



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - FEBRUARY 2009-10)

8 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		ACHIEVED %		
		2008-09	2009-10	July- February (2008-09)			July - February (2009-10)			By end July, 2008 - February, 2009	By end July, 2009 - February, 2010	By end July, 2008 - February, 2009	By end July, 2009 - February, 2010	July - February (2008-09) as % of 2	July- February (2009-10) as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	14000	15000	8913.966	83.331	8997.297	9943.850	122.101	10065.951	11.88	8179.462	11162.096	4087.028	3221.561	64.27	67.11
2	Habib Bank Limited	29000	29000	14477.538	382.590	14860.128	16193.133	488.528	16681.661	12.26	12378.241	18224.818	19660.958	16315.348	51.24	57.52
3	MCB Bank Ltd.	22000	24000	8798.336	4269.338	13067.674	14019.562	227.859	14247.421	9.03	13525.660	15074.122	4988.830	3211.941	59.40	59.36
4	National Bank of Pakistan	38000	38000	15887.066	1119.143	17006.209	22679.496	482.303	23161.799	36.20	18220.700	22133.914	23597.722	25348.481	44.75	60.95
5	United Bank Limited	16500	18000	8199.734	501.187	8700.921	10031.403	578.701	10610.104	21.94	9430.164	12463.758	7143.753	5088.967	52.73	58.95
TOTAL C.B's (1-5)		119500	124000	56276.640	6355.589	62632.229	72867.444	1899.492	74766.936	19.37	61734.227	79058.708	59478.291	53186.298	52.41	60.30
II Z.T.B.L																
		72000	80000	31541.220	6885.913	38427.133	30435.853	11502.075	41937.928	9.14	35233.714	35792.109	80241.868	91917.551	53.37	52.42
III P.P.C.B.L																
		6000	6000	3252.409	211.852	3464.261	3271.368	169.820	3441.188	-0.67	4222.451	4326.701	9746.383	9064.812	57.74	57.35
IV D. P. B's																
1	Askari Bank Ltd.	10500	12000	4938.638	411.314	5349.952	5795.677	323.735	6119.412	14.38	3498.447	5083.218	6646.356	6741.293	50.95	51.00
2	Bank Al-Habib Ltd.	9000	7000	3820.435	0.639	3821.074	4291.971	23.215	4315.186	12.93	5954.025	4653.671	1689.258	1499.116	42.46	61.65
3	Bank Al-Falah Ltd.	11000	10000	6062.304	130.014	6192.318	4137.713	62.031	4199.744	-32.18	6730.672	5204.520	4103.539	3294.297	56.29	42.00
4	My Bank Ltd.	200	200	0.000	0.795	0.795	0.000	0.000	0.000	-100.00	20.449	7.999	201.401	93.633	0.40	0.00
5	Faysal Bank Ltd.	4000	4500	1552.843	870.624	2423.467	2817.561	296.473	3114.034	28.50	1249.866	3172.647	3519.808	3982.780	60.59	69.20
6	Habib Metropolitan Bank Ltd.	400	200	22.044	23.357	45.401	13.880	8.000	21.880	-51.81	36.547	27.981	240.940	31.699	11.35	10.94
7	NIB Bank Ltd.	1300	1000	587.636	0.000	587.636	470.269	0.000	470.269	-19.97	529.647	544.788	211.576	172.610	45.20	47.03
8	KASB Bank Ltd.	500	500	232.074	0.000	232.074	325.581	0.000	325.581	40.29	100.215	310.927	264.342	258.168	46.41	65.12
9	The Royal Bank of Scotland	2200	3000	1277.528	197.607	1475.135	1228.934	0.000	1228.934	-16.69	1588.533	1317.149	771.437	718.970	67.05	40.96
10	Silk Bank Limited.	400	400	49.894	0.678	50.572	167.748	1.103	168.851	233.88	19.564	106.516	31.008	62.335	12.64	42.21
11	Soneri Bank Ltd.	2300	3700	2010.281	108.704	2118.985	1975.881	128.632	2104.513	-0.68	2016.864	1702.359	932.504	1149.913	92.13	56.88
12	The Bank of Khyber.	400	200	20.192	12.966	33.158	84.340	70.684	155.024	367.53	23.091	50.135	110.245	242.443	8.29	77.51
13	The Bank of Punjab.	10000	7000	3285.350	202.658	3488.008	2151.481	182.186	2333.667	-33.09	4966.684	3569.381	6870.972	6075.907	34.88	33.34
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	105.755	30.113	368.536	172.956	0.00	0.00
Total D.P.Bs (1-14)		52500	50000	23859.219	1959.356	25818.575	23461.036	1096.059	24557.095	-4.89	26840.359	25781.403	25961.922	24496.119	49.18	49.11
Grand Total (I+II+III+IV)		250000	260000	114929.488	15412.710	130342.198	130035.701	14667.446	144703.147	11.02	128030.751	144958.922	175428.464	178664.781	52.14	55.66