



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2009 - APRIL, 2010) (2009-10)

10 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	DISBURSEMENT								% Change Over 6	RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		TARGETS		July, 2008 - April, 2009			July, 2009 - April, 2010				By end July, 2008 - April, 2009	By end July, 2009 - April, 2010	By end July, 2008 - April, 2009	By end July, 2009 - April, 2010	July, 2008 - April, 2009 as % of 2	July, 2009 - April, 2010 as % of 3
		2008-09	2009-10	Production	Development	Total (4+5)	Production	Development	Total (7+8)		11	12	13	14	15	16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	14000	15000	11406.338	96.838	11503.176	12408.075	131.694	12539.769	9.01	10940.162	13747.137	3832.207	3110.481	82.17	83.60
2	Habib Bank Limited	29000	29000	19798.950	505.690	20304.640	21663.491	741.725	22405.216	10.35	14787.530	22983.907	18246.659	17481.760	70.02	77.26
3	MCB Bank Ltd.	22000	24000	15833.842	4295.698	20129.540	17460.362	357.819	17818.181	-11.48	21912.255	19616.451	4734.628	2271.933	91.50	74.24
4	National Bank of Pakistan	38000	38000	21406.387	1266.415	22672.802	27826.952	680.470	28507.422	25.73	24148.130	26637.540	22994.286	24848.720	59.67	75.02
5	United Bank Limited	16500	18000	11236.009	705.991	11942.000	13944.722	742.332	14687.054	22.99	12795.978	16596.512	7159.163	5239.491	72.38	81.59
	TOTAL C.B's (1-5)	119500	124000	79681.526	6870.632	86552.158	93303.602	2654.040	95957.642	10.87	84584.055	99581.547	56966.943	52952.385	72.43	77.39
II	Z.T.B.L	72000	80000	43355.977	9148.842	52504.819	42136.781	14057.299	56194.080	7.03	47870.331	49531.019	81583.914	93985.904	72.92	70.24
III	P.P.C.B.L	6000	6000	3341.982	268.318	3610.300	3406.028	201.515	3607.543	-0.08	4840.754	4679.116	9770.537	8973.501	60.17	60.13
IV	D. P. B's															
1	Askari Bank Ltd.	10500	12000	6626.300	515.012	7141.312	8132.557	415.457	8548.014	19.70	4307.825	7167.688	6427.072	6442.906	68.01	71.23
2	Bank Al-Habib Ltd.	9000	7000	5130.581	46.131	5176.712	5634.469	23.215	5657.684	9.29	7181.329	6259.733	1648.079	1271.624	57.52	80.82
3	Bank Al-Falah Ltd.	11000	10000	7137.149	132.647	7269.796	5267.595	70.360	5337.955	-26.57	7992.698	6291.604	3990.365	3403.442	66.09	53.38
4	My Bank Ltd.	200	200	0.000	0.795	0.795	0.000	0.000	0.000	-100.00	48.800	10.793	173.635	67.179	0.40	0.00
5	Faysal Bank Ltd.	4000	4500	2035.574	924.218	2959.792	3702.945	336.367	4039.312	36.47	1878.408	4079.850	3487.478	4055.215	73.99	89.76
6	Habib Metropolitan Bank Ltd.	400	200	23.813	23.357	47.170	19.380	8.000	27.380	-41.95	245.048	38.094	35.962	28.293	11.79	13.69
7	NIB Bank Ltd.	1300	1000	686.326	0.000	686.326	542.157	0.000	542.157	-21.01	676.666	642.793	170.890	152.304	52.79	54.22
8	KASB Bank Ltd.	500	500	258.947	0.000	258.947	359.226	0.000	359.226	38.73	147.211	325.720	247.567	281.774	51.79	71.85
9	The Royal Bank of Scotland	2200	3000	1479.016	197.607	1676.623	1373.464	0.000	1373.464	-18.08	1847.275	1517.627	718.843	661.781	76.21	45.78
10	Silk Bank Limited.	400	400	78.702	0.732	79.434	198.999	1.103	200.102	151.91	26.410	128.518	53.024	72.010	19.86	50.03
11	Soneri Bank Ltd.	2300	3700	2240.812	136.511	2377.323	2431.390	183.303	2614.693	9.98	2569.590	2213.696	664.061	1187.037	103.36	70.67
12	The Bank of Khyber.	400	200	24.227	27.246	51.473	154.490	116.709	271.199	426.88	32.189	68.698	118.392	349.178	12.87	135.60
13	The Bank of Punjab.	10000	7000	4058.777	326.564	4385.341	3027.164	266.851	3294.015	-24.89	6100.148	4668.730	6986.360	6108.339	43.85	47.06
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	111.014	30.790	363.279	172.281	0.00	0.00
	Total D.P.Bs (1-14)	52500	50000	29780.224	2330.820	32111.044	30843.836	1421.365	32265.201	0.48	33164.611	33444.333	25085.007	24253.363	61.16	64.53
	Grand Total (I+II+III+IV)	250000	260000	156159.709	18618.612	174778.321	169690.247	18334.219	188024.466	7.58	170459.751	187236.015	173406.401	180165.153	69.91	72.32