



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2009) (2009-10)

1 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2008-09	2009-10	July, 2008 (2008-09)			July, 2009 (2009-10)			% Change Over 6	By end July, 2008	By end July, 2009	By end July, 2008	By end July, 2009	July, 2008 as % of 2	July, 2009 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	14000	15000	589.915	17.777	607.692	1325.799	7.756	1333.555	119.45	1675.711	1608.026	2201.097	4043.235	4.34	8.89
2	Habib Bank Limited	29000	29000	1424.139	50.993	1475.132	1791.270	61.261	1852.531	25.58	1603.527	2199.002	18135.181	17110.376	5.09	6.39
3	MCB Bank Ltd.	22000	24000	1469.949	16.796	1486.745	3355.341	81.915	3437.256	131.19	1524.294	3343.970	4923.743	7078.443	6.76	14.32
4	National Bank of Pakistan	38000	38000	2375.774	112.075	2487.849	2884.818	94.338	2979.156	19.75	1923.632	2355.470	24334.492	23081.739	6.55	7.84
5	United Bank Limited	16500	18000	536.211	96.737	632.948	678.351	56.405	734.756	16.08	1015.868	879.197	6999.637	6267.038	3.84	4.08
TOTAL C.B's (1-5)		119500	124000	6395.988	294.378	6690.366	10035.579	301.675	10337.254	54.51	7743.032	10385.665	56594.150	57580.831	5.60	8.34
II Z.T.B.L																
		72000	80000	2229.719	902.638	3132.357	2238.205	1270.963	3509.168	12.03	2265.343	2130.587	76194.497	85121.971	4.35	4.39
III P.P.C.B.L																
		6000	6000	659.289	39.773	699.062	536.318	11.809	548.127	-21.59	824.523	617.950	9953.008	9388.831	11.65	9.14
IV D. P. B's																
1	Askari Bank Ltd.	10500	12000	851.977	25.610	877.587	692.871	60.205	753.076	-14.19	576.855	781.230	5785.437	6276.583	8.36	6.28
2	Bank Al-Habib Ltd.	9000	7000	687.082	0.000	687.082	804.876	0.000	804.876	17.14	778.261	869.317	3334.139	1657.004	7.63	11.50
3	Bank Al-Falah Ltd.	11000	10000	912.382	46.476	958.858	443.001	9.485	452.486	-52.81	1136.565	403.902	4167.089	3658.304	8.72	4.52
4	My Bank Ltd.	200	200	0.000	0.795	0.795	0.000	0.000	0.000	-100.00	4.496	1.363	216.359	159.312	0.40	0.00
5	Faysal Bank Ltd.	4000	4500	306.715	25.215	331.930	375.711	26.780	402.491	21.26	264.267	455.880	2443.142	3801.559	8.30	8.94
6	Habib Metropolitan Bank Ltd.	400	200	0.571	3.274	3.845	2.334	8.000	10.334	168.76	3.159	7.365	230.326	37.909	0.96	5.17
7	NIB Bank Ltd.	1300	1000	223.119	0.000	223.119	45.331	0.000	45.331	-79.68	94.612	109.258	285.610	170.930	17.16	4.53
8	KASB Bank Ltd.	500	500	38.293	0.000	38.293	13.979	0.000	13.979	-63.49	9.950	23.486	138.207	215.864	7.66	2.80
9	The Royal Bank of Scotland	2200	3000	83.047	188.523	271.570	139.363	0.000	139.363	-48.68	328.183	156.378	771.696	708.743	12.34	4.65
10	Silkbank Limited.	400	400	28.648	0.657	29.305	65.336	0.481	65.817	124.59	0.095	10.521	30.044	55.602	7.33	16.45
11	Soneri Bank Ltd.	2300	3700	412.318	42.645	454.963	328.098	10.436	338.534	-25.59	220.153	201.939	991.461	811.082	19.78	9.15
12	The Bank of Khyber.	400	200	3.790	1.751	5.541	0.000	32.149	32.149	480.20	8.749	24.791	96.813	165.020	1.39	16.07
13	The Bank of Punjab.	10000	7000	555.954	37.839	593.793	380.014	14.352	394.366	-33.59	715.950	485.082	7005.524	6415.888	5.94	5.63
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	4.718	3.730	474.581	220.027	0.00	0.00
Total D.P.Bs (1-14)		52500	50000	4103.896	372.785	4476.681	3290.915	161.888	3452.803	-22.87	4146.013	3534.242	25970.428	24353.826	8.53	6.91
Grand Total (I+II+III+IV)		250000	260000	13388.892	1609.574	14998.466	16101.017	1746.335	17847.352	18.99	14978.911	16668.444	168712.083	176445.459	6.00	6.86

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