



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-JANUARY, 2008-09)

7 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2007-08	2008-09	July-January, (2007-08)			July-January, (2008-09)			% Change Over 6	By end January, 2008	By end January, 2009	By end January, 2008	By end January, 2009	January, 2008 as % of 2	January, 2009 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	11000	14000	6961.562	35.361	6996.923	8155.647	69.747	8225.394	17.56	6435.927	7532.130	1991.608	3962.457	63.61	58.75
2	Habib Bank Limited	22000	29000	11150.961	657.658	11808.619	13445.276	306.421	13751.697	16.45	13107.308	9309.870	17714.220	21600.380	53.68	47.42
3	MCB Bank Ltd.	18500	22000	10629.378	440.226	11069.604	7910.620	4205.769	12116.389	9.46	9843.462	12858.084	5665.183	4240.016	59.84	55.07
4	National Bank of Pakistan	32000	38000	14712.452	989.583	15702.035	13993.360	923.498	14916.858	-5.00	15045.203	15767.099	22719.521	25443.839	49.07	39.25
5	United Bank Limited	13000	16500	4253.226	690.007	4943.233	7388.495	463.452	7851.947	58.84	5038.273	8403.617	7038.352	7273.727	38.02	47.59
	TOTAL C.B's (1-5)	96500	119500	47707.579	2812.835	50520.414	50893.398	5968.887	56862.285	12.55	49470.173	53870.800	55128.884	62520.419	52.35	47.58
II	Z.T.B.L	60000	72000	24045.546	4079.291	28124.837	26758.627	6169.382	32928.009	17.08	26060.124	29262.512	73499.954	79807.192	46.87	45.73
III	P.P.C.B.L	8000	6000	3077.725	587.826	3665.551	3103.684	179.633	3283.317	-10.43	3723.991	3293.326	8732.114	9834.067	45.82	54.72
IV	D. P. Bs)															
1	Askari Bank Ltd.	7000	10500	3497.874	156.084	3653.958	4602.050	377.437	4979.487	36.28	2545.328	3072.189	4911.002	6493.835	52.20	47.42
2	Bank Al-Habib Ltd.	2000	9000	5333.133	246.555	5579.688	3483.826	0.639	3484.465	-37.55	4771.476	5676.036	1965.896	1395.679	278.98	38.72
3	Bank Al-Falah Ltd.	8500	11000	4621.693	247.506	4869.199	5566.213	118.997	5685.210	16.76	4502.737	6182.724	3927.704	4164.080	57.28	51.68
4	My Bank Ltd.	200	200	60.369	0.203	60.572	0.000	0.795	0.795	-98.69	19.482	18.612	263.958	203.574	30.29	0.40
5	Faysal Bank Ltd.	3000	4000	1030.161	169.677	1199.838	1436.797	851.392	2288.189	90.71	772.659	1091.175	1866.610	3605.073	39.99	57.20
6	Habib Metropolitan Bank Ltd.	200	400	24.726	36.664	61.390	20.645	20.714	41.359	-32.63	60.983	31.699	201.186	241.718	30.70	10.34
7	NIB Bank Ltd.	700	1300	624.845	6.500	631.345	546.220	0.000	546.220	-13.48	598.013	479.460	238.527	216.578	90.19	42.02
8	KASB Bank Ltd.	200	500	79.560	2.994	82.554	224.242	0.000	224.242	171.63	17.350	87.709	67.819	268.764	41.28	44.85
9	The Royal Bank of Scotland	600	2200	403.852	738.301	1142.153	1125.118	197.607	1322.725	15.81	1132.233	1455.862	570.988	751.337	190.36	60.12
10	Saudi Pak Comm. Bank Ltd.	400	400	128.303	0.473	128.776	49.198	0.678	49.876	-61.27	38.035	16.513	90.741	33.363	32.19	12.47
11	Soneri Bank Ltd.	2300	2300	582.768	92.648	675.416	1906.127	97.525	2003.652	196.65	510.533	1858.926	595.456	964.210	29.37	87.12
12	The Bank of Khyber.	400	400	15.723	14.101	29.824	20.192	10.811	31.003	3.95	5.250	22.437	143.491	109.174	7.46	7.75
13	The Bank of Punjab.	8000	10000	3667.800	383.027	4050.827	2877.892	168.769	3046.661	-24.79	3370.071	4357.979	7157.331	6892.844	50.64	30.47
14	Standard Chartered Bank (Pakistan) Ltd.	2000	300	278.715	0.000	278.715	0.000	0.000	0.000	-100.00	233.326	101.507	484.214	372.784	13.94	0.00
	Total D.P.Bs (1-14)	35500	52500	20349.522	2094.733	22444.255	21858.520	1845.364	23703.884	5.61	18577.476	24452.828	22484.923	25713.013	63.22	45.15
	Grand Total (I+II+III+IV)	200000	250000	95180.372	9574.685	104755.057	102614.229	14163.266	116777.495	11.48	97831.764	110879.466	159845.875	177874.691	52.38	46.71