



## AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2007- JANUARY, 2008)

7 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2006-07	2007-08	July, 2006 January, 2007			July, 2007 - January, 2008			By end January, 2007	By end January, 2008	As on end January, 2007	As on end January, 2008	January, 2007 % of 2	January, 2008 % of 3	
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	6000	11000	3518.196	69.880	3588.076	6961.562	35.361	6996.923	95.00	4016.739	6435.927	886.024	1991.608	59.80	63.61
2	Habib Bank Limited	25000	22000	6869.624	3018.602	9888.226	11150.961	657.658	11808.619	19.42	9926.705	13107.308	19955.630	17714.220	39.55	53.68
3	MCB Bank Ltd.	9000	18500	4595.611	91.649	4687.260	10629.378	440.226	11069.604	136.16	4102.818	9843.462	3956.460	5665.183	52.08	59.84
4	National Bank of Pakistan	28000	32000	13869.051	1198.249	15067.300	14712.452	989.583	15702.035	4.21	12776.568	15045.203	20861.994	22719.521	53.81	49.07
5	United Bank Limited	12000	13000	4393.077	291.980	4685.057	4253.226	690.007	4943.233	5.51	4600.907	5038.273	6872.880	7038.352	39.04	38.02
	<b>TOTAL C.B's:- (1-5)</b>	<b>80000</b>	<b>96500</b>	<b>33245.559</b>	<b>4670.360</b>	<b>37915.919</b>	<b>47707.579</b>	<b>2812.835</b>	<b>50520.414</b>	<b>33.24</b>	<b>35423.737</b>	<b>49470.173</b>	<b>52532.988</b>	<b>55128.884</b>	<b>47.39</b>	<b>52.35</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>48000</b>	<b>60000</b>	<b>24477.515</b>	<b>2712.707</b>	<b>27190.222</b>	<b>24045.546</b>	<b>4079.291</b>	<b>28124.837</b>	<b>3.44</b>	<b>25919.064</b>	<b>26060.124</b>	<b>68147.018</b>	<b>73499.954</b>	<b>56.65</b>	<b>46.87</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>9000</b>	<b>8000</b>	<b>2926.217</b>	<b>1113.706</b>	<b>4039.923</b>	<b>3077.725</b>	<b>587.826</b>	<b>3665.551</b>	<b>-9.27</b>	<b>3362.331</b>	<b>3723.991</b>	<b>7954.664</b>	<b>8732.114</b>	<b>44.89</b>	<b>45.82</b>
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Bank Ltd.	4000	7000	1944.454	179.361	2123.815	3497.874	156.084	3653.958	72.05	1735.008	2545.328	2684.396	4911.002	53.10	52.20
2	Bank Al-Habib Ltd.	1000	2000	523.429	203.428	726.857	5333.133	246.555	5579.688	667.65	522.891	4771.476	705.954	1965.896	72.69	278.98
3	Bank Al-Falah Ltd.	7000	8500	3752.451	42.029	3794.480	4621.693	247.506	4869.199	28.32	3468.583	4502.737	2954.536	3927.704	54.21	57.28
4	My Bank Ltd.	100	200	7.211	2.009	9.220	60.369	0.203	60.572	556.96	34.581	19.482	191.061	263.958	9.22	30.29
5	Faysal Bank Ltd.	1500	3000	844.371	65.117	909.488	1030.161	169.677	1199.838	31.92	625.657	772.659	1090.500	1866.610	60.63	39.99
6	Habib Metropolitan Bank Ltd.	200	200	2.743	12.511	15.254	24.726	36.664	61.390	302.45	14.889	60.983	126.454	201.186	7.63	30.70
7	NIB Bank Limited	200	700	0.000	0.000	0.000	624.845	6.500	631.345	0.00	0.000	598.013	50.000	238.527	0.00	90.19
8	KASB Bank Ltd.	100	200	0.000	0.000	0.000	79.560	2.994	82.554	0.00	1.300	17.350	3.600	67.819	0.00	41.28
9	ABN Amro Bank (Pakistan) Ltd	500	600	164.703	39.019	203.722	403.852	738.301	1142.153	460.64	143.568	1132.233	401.646	570.988	40.74	190.36
10	Saudi Pak Comm. Bank Ltd.	300	400	76.163	0.000	76.163	128.303	0.473	128.776	69.08	85.536	38.035	46.543	90.741	25.39	32.19
11	Soneri Bank Ltd.	300	2300	510.435	96.285	606.720	582.768	92.648	675.416	11.32	359.754	510.533	365.480	595.456	202.24	29.37
12	The Bank of Khyber.	300	400	87.710	43.314	131.024	15.723	14.101	29.824	-77.24	81.627	5.250	127.482	143.491	43.67	7.46
13	The Bank of Punjab.	5500	8000	2074.210	625.864	2700.074	3667.800	383.027	4050.827	50.03	2255.815	3370.071	5908.093	7157.331	49.09	50.64
14	Standard Chartered Bank (Pakistan) Ltd.	2000	2000	534.522	0.000	534.522	278.715	0.000	278.715	-47.86	269.965	233.326	497.667	484.214	26.73	13.94
	<b>Total D.P.Bs :- (1-14)</b>	<b>23000</b>	<b>35500</b>	<b>10522.402</b>	<b>1308.937</b>	<b>11831.339</b>	<b>20349.522</b>	<b>2094.733</b>	<b>22444.255</b>	<b>89.70</b>	<b>9599.174</b>	<b>18577.476</b>	<b>15153.412</b>	<b>22484.923</b>	<b>51.44</b>	<b>63.22</b>
	<b>Grand Total :- (I+II+III+IV)</b>	<b>160000</b>	<b>200000</b>	<b>71171.693</b>	<b>9805.710</b>	<b>80977.403</b>	<b>95180.372</b>	<b>9574.685</b>	<b>104755.057</b>	<b>29.36</b>	<b>74304.306</b>	<b>97831.764</b>	<b>143788.082</b>	<b>159845.875</b>	<b>50.61</b>	<b>52.38</b>