



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2008 - FEBRUARY, 2009) (2008-09)

8 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						% Change Over 6	RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2007-08	2008-09	July - February, 2008 (2007-08)			July - February, 2009 (2008-09)				By end February, 2008	By end February, 2009	By end February, 2008	By end February, 2009	February, 2008 as % of 2	February, 2009 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	11000	14000	8132.972	53.398	8186.370	8913.966	83.331	8997.297	9.91	8333.218	8179.462	1579.443	4087.028	74.42	64.27
2	Habib Bank Limited	22000	29000	12431.625	745.047	13176.672	14477.538	382.590	14860.128	12.78	14629.577	12378.241	17456.062	19660.958	59.89	51.24
3	MCB Bank Ltd.	18500	22000	12273.498	523.628	12797.126	8798.336	4269.338	13067.674	2.11	12565.906	13525.660	5089.526	4988.830	69.17	59.40
4	National Bank of Pakistan	32000	38000	16759.704	1121.419	17881.123	15887.066	1119.143	17006.209	-4.89	17204.824	18220.700	22699.653	23597.722	55.88	44.75
5	United Bank Limited	13000	16500	5248.930	735.992	5984.922	8199.734	501.187	8700.921	45.38	6051.717	9430.164	7071.357	7143.753	46.04	52.73
	TOTAL C.B's (1-5)	96500	119500	54846.729	3179.484	58026.213	56276.640	6355.589	62632.229	7.94	58785.242	61734.227	53896.041	59478.291	60.13	52.41
II	Z.T.B.L	60000	72000	28131.720	4880.324	33012.044	31541.220	6885.913	38427.133	16.40	30088.284	35233.714	73832.949	80241.868	55.02	53.37
III	P.P.C.B.L	8000	6000	3263.326	609.971	3873.297	3252.409	211.852	3464.261	-10.56	3998.581	4222.451	8663.659	9746.383	48.42	57.74
IV	D. P. Bs)															
1	Askari Bank Ltd.	7000	10500	3927.930	179.789	4107.719	4938.638	411.314	5349.952	30.24	3002.710	3498.447	5007.049	6646.356	58.68	50.95
2	Bank Al-Habib Ltd.	2000	9000	6219.669	286.912	6506.581	3820.435	0.639	3821.074	-41.27	5472.133	5954.025	2168.015	1689.258	325.33	42.46
3	Bank Al-Falah Ltd.	8500	11000	5245.576	275.960	5521.536	6062.304	130.014	6192.318	12.15	5152.850	6730.672	3929.269	4103.539	64.96	56.29
4	My Bank Ltd.	200	200	60.369	0.203	60.572	0.000	0.795	0.795	-98.69	22.354	20.449	261.086	201.401	30.29	0.40
5	Faysal Bank Ltd.	3000	4000	1163.495	188.677	1352.172	1552.843	870.624	2423.467	79.23	875.661	1249.866	1932.864	3519.808	45.07	60.59
6	Habib Metropolitan Bank Ltd.	200	400	24.751	38.209	62.960	22.044	23.357	45.401	-27.89	62.935	36.547	200.804	240.940	31.48	11.35
7	NIB Bank Ltd.	700	1300	751.895	6.500	758.395	587.636	0.000	587.636	-22.52	701.415	529.647	262.175	211.576	108.34	45.20
8	KASB Bank Ltd.	200	500	85.360	3.364	88.724	232.074	0.000	232.074	161.57	20.820	100.215	70.570	264.342	44.36	46.41
9	The Royal Bank of Scotland	600	2200	510.423	800.015	1310.438	1277.528	197.607	1475.135	12.57	1229.323	1588.533	594.067	771.437	218.41	67.05
10	Saudi Pak Comm. Bank Ltd.	400	400	129.340	0.473	129.813	49.894	0.678	50.572	-61.04	53.824	19.564	75.989	31.008	32.45	12.64
11	Soneri Bank Ltd.	2300	2300	665.689	95.140	760.829	2010.281	108.704	2118.985	178.51	530.711	2016.864	665.511	932.504	33.08	92.13
12	The Bank of Khyber.	400	400	18.258	17.551	35.809	20.192	12.966	33.158	-7.40	58.491	23.091	96.940	110.245	8.95	8.29
13	The Bank of Punjab.	8000	10000	4102.924	413.200	4516.124	3285.350	202.658	3488.008	-22.77	3810.478	4966.684	7161.849	6870.972	56.45	34.88
14	Standard Chartered Bank (Pakistan) Ltd.	2000	300	318.835	0.000	318.835	0.000	0.000	0.000	-100.00	272.185	105.755	490.353	368.536	15.94	0.00
	Total D.P.Bs (1-14)	35500	52500	23224.514	2305.993	25530.507	23859.219	1959.356	25818.575	1.13	21265.890	26840.359	22916.541	25961.922	71.92	49.18
	Grand Total (I+II+III+IV)	200000	250000	109466.289	10975.772	120442.061	114929.488	15412.710	130342.198	8.22	114137.997	128030.751	159309.190	175428.464	60.22	52.14