



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-DECEMBER, 2008 (2008-09))

6 Months Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						% Change Over 6	RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2007-08	2008-09	July-December, 2007 (2007-08)			July-December, 2008 (2008-09)				By end December, 2007	By end December, 2008	By end December, 2007	By end December, 2008	December, 2007 as % of 2	December, 2008 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I Commercial Banks																
1	Allied Bank Limited.	11000	14000	6805.625	26.207	6831.832	6994.880	63.515	7058.395	3.32	6402.630	6497.268	1855.746	3830.320	62.11	50.42
2	Habib Bank Limited	22000	29000	9848.514	571.883	10420.397	12235.869	305.403	12541.272	20.35	11190.924	7880.555	18272.915	22707.524	47.37	43.25
3	MCB Bank Ltd.	18500	22000	9250.507	438.282	9688.789	4689.552	4166.584	8856.136	-8.59	9035.734	9418.988	5165.934	4419.464	52.37	40.26
4	National Bank of Pakistan	32000	38000	13151.760	786.928	13938.688	12310.461	852.242	13162.703	-5.57	12212.653	12966.870	22794.040	24176.962	43.56	34.64
5	United Bank Limited	13000	16500	3504.121	530.539	4034.660	6593.809	422.763	7016.572	73.91	3952.440	6777.760	7138.628	7959.866	31.04	42.52
TOTAL C.B's (1-5)		96500	119500	42560.527	2353.839	44914.366	42824.571	5810.507	48635.078	8.28	42794.381	43541.441	55227.263	63094.136	46.54	40.70
II Z.T.B.L																
		60000	72000	20416.388	3454.375	23870.763	22468.444	5275.790	27744.234	16.23	22066.405	25122.004	73627.102	79565.918	39.78	38.53
III P.P.C.B.L																
		8000	6000	1840.138	562.044	2402.182	2031.434	147.853	2179.287	-9.28	2196.664	2764.725	10414.510	9924.564	30.03	36.32
IV D. P. Bs)																
1	Askari Bank Ltd.	7000	10500	3067.968	131.468	3199.436	4238.238	320.783	4559.021	42.49	2153.214	2578.173	4916.082	6605.846	45.71	43.42
2	Bank Al-Habib Ltd.	2000	9000	4454.678	141.555	4596.233	3149.153	0.639	3149.792	-31.47	3803.734	4230.711	1967.021	2461.385	229.81	35.00
3	Bank Al-Falah Ltd.	8500	11000	3794.529	225.037	4019.566	4800.309	111.973	4912.282	22.21	3614.914	5154.812	3966.513	4352.993	47.29	44.66
4	My Bank Ltd.	200	200	60.369	0.203	60.572	0.000	0.795	0.795	-98.69	15.684	16.058	267.757	205.672	30.29	0.40
5	Faysal Bank Ltd.	3000	4000	875.691	156.772	1032.463	1321.031	848.347	2169.378	110.12	590.693	873.070	1833.717	3718.532	34.42	54.23
6	Habib Metropolitan Bank Ltd.	200	400	24.067	36.189	60.256	19.848	17.104	36.952	-38.67	60.256	29.662	200.779	238.266	30.13	9.24
7	NIB Bank Ltd.	700	1300	568.028	6.500	574.528	472.521	0.000	472.521	-17.75	500.125	378.211	279.598	258.618	82.08	36.35
8	KASB Bank Ltd.	200	500	79.560	2.994	82.554	216.107	0.000	216.107	161.78	11.093	49.736	75.711	297.735	41.28	43.22
9	The Royal Bank of Scotland	600	2200	280.894	600.731	881.625	925.739	195.459	1121.198	27.17	857.697	1169.242	554.820	831.379	146.94	50.96
10	Saudi Pak Comm. Bank Ltd.	400	400	125.421	0.473	125.894	46.825	0.678	47.503	-62.27	24.186	11.422	101.708	36.081	31.47	11.88
11	Soneri Bank Ltd.	2300	2300	548.099	78.993	627.092	1388.116	92.374	1480.490	136.09	472.887	1369.708	795.143	921.186	27.26	64.37
12	The Bank of Khyber.	400	400	14.878	13.781	28.659	19.647	10.331	29.978	4.60	3.539	22.250	144.038	108.330	7.16	7.49
13	The Bank of Punjab.	8000	10000	3240.672	331.077	3571.749	2559.994	133.128	2693.122	-24.60	2896.979	3529.970	7257.017	7041.588	44.65	26.93
14	Standard Chartered Bank (Pakistan) Ltd.	2000	300	229.652	0.000	229.652	0.000	0.000	0.000	-100.00	186.242	81.969	482.236	392.322	11.48	0.00
Total D.P.Bs (1-14)		35500	52500	17364.506	1725.773	19090.279	19157.528	1731.611	20889.139	9.42	15191.243	19494.994	22842.140	27469.933	53.78	39.79
Grand Total (I+II+III+IV)		200000	250000	82181.559	8096.031	90277.590	86481.977	12965.761	99447.738	10.16	82248.693	90923.164	162111.015	180054.551	45.14	39.78