



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-AUGUST, 2008 (2008-09))

(Amount in million Rs.)

S/N		TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED		
				July-August, 2007 (2007-08)			July-August, 2008 (2008-09)							% Change Over 6	August, 2007 as % of 2	August, 2008 as % of 3
				2007-08	2008-09	Production	Development	Total (4+5)	Production							
Name of Bank	2007-08	2008-09	4	5	6	7	8	9	10	By end August, 2007	By end August, 2008	By end August, 2007	By end August, 2008	15	16	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	11000	14000	2226.491	15.173	2241.664	692.352	19.316	711.668	-68.25	1447.311	3119.224	1576.492	861.558	20.38	5.08
2	Habib Bank Limited	22000	29000	3887.270	155.479	4042.749	3649.313	90.472	3739.785	-7.49	3011.954	3454.948	19393.571	18047.420	18.38	12.90
3	MCB Bank Ltd.	18500	22000	1911.707	55.261	1966.968	2737.169	288.536	3025.705	53.83	2057.289	3146.733	5007.330	4846.937	10.63	13.75
4	National Bank of Pakistan	32000	38000	4124.325	255.112	4379.437	4406.153	255.931	4662.084	6.45	3511.253	5504.091	21853.484	24778.553	13.69	12.27
5	United Bank Limited	13000	16500	1132.233	258.921	1391.154	2335.019	194.672	2529.691	81.84	1544.110	2542.763	7003.792	7512.165	10.70	15.33
TOTAL C.B's (1-5)		96500	119500	13282.026	739.946	14021.972	13820.006	848.927	14668.933	4.61	11571.917	17767.759	54834.669	56046.633	14.53	12.28
II Z.T.B.L																
		60000	72000	4427.923	632.669	5060.592	4111.757	1726.837	5838.594	15.37	3415.719	4318.997	73452.325	76847.658	8.43	8.11
III P.P.C.B.L																
		8000	6000	724.737	307.850	1032.587	673.307	39.905	713.212	-30.93	805.857	837.202	8999.256	9922.109	12.91	11.89
IV D. P. Bs																
1	Askari Bank Ltd.	7000	10500	953.254	51.662	1004.916	1397.945	65.771	1463.716	45.66	496.992	973.312	4343.973	5763.924	14.36	13.94
2	Bank Al-Habib Ltd.	2000	9000	1492.274	5.533	1497.807	1064.525	0.000	1064.525	-28.93	1308.465	1743.208	1303.465	2784.005	74.89	11.83
3	Bank Al-Falah Ltd.	8500	11000	1122.305	174.644	1296.949	1668.647	68.975	1737.622	33.98	1100.057	1813.255	3757.744	4312.990	15.26	15.80
4	My Bank Ltd.	200	200	1.165	0.019	1.184	0.000	0.795	0.795	-32.85	4.250	7.787	252.796	212.765	0.59	0.40
5	Faysal Bank Ltd.	3000	4000	201.155	44.620	245.775	466.927	39.895	506.822	106.21	291.194	378.419	1511.355	2513.949	8.19	12.67
6	Habib Metropolitan Bank Ltd.	200	400	0.650	29.669	30.319	2.167	6.034	8.201	-72.95	30.269	5.861	200.829	231.854	15.16	2.05
7	NIB Bank Ltd.	700	1300	144.740	4.000	148.740	252.742	0.000	252.742	69.92	131.822	153.421	222.112	258.245	21.25	19.44
8	KASB Bank Ltd.	200	500	50.000	0.000	50.000	131.888	0.000	131.888	163.78	0.122	21.781	60.068	218.990	25.00	26.38
9	The Royal Bank of Scotland	600	2200	36.099	1.531	37.630	389.498	189.867	579.365	1439.64	63.226	631.635	336.312	785.518	6.27	26.33
10	Saudi Pak Comm. Bank Ltd.	400	400	69.155	0.473	69.628	30.247	0.661	30.908	-55.61	10.874	0.934	58.754	29.974	17.41	7.73
11	Soneri Bank Ltd.	2300	2300	281.534	25.598	307.132	675.264	42.953	718.217	133.85	143.964	427.792	777.523	1055.537	13.35	31.23
12	The Bank of Khyber.	400	400	2.200	4.903	7.103	8.342	2.820	11.162	57.14	1.353	9.939	124.645	103.083	1.78	2.79
13	The Bank of Punjab.	8000	10000	561.569	103.471	665.040	957.792	64.255	1022.047	53.68	566.347	1133.517	6333.403	7088.306	8.31	10.22
14	Standard Chartered Bank (Pakistan) Ltd.	2000	300	82.016	0.000	82.016	0.000	0.000	0.000	-100.00	27.704	7.430	492.460	474.591	4.10	0.00
Total D.P.Bs (1-14)		35500	52500	4998.116	446.123	5444.239	7045.984	482.026	7528.010	38.27	4176.639	7308.291	19775.439	25833.731	15.34	14.34
Grand Total (I+II+III+IV)		200000	250000	23432.802	2126.588	25559.390	25651.054	3097.695	28748.749	12.48	19970.132	30232.249	157061.689	168650.131	12.78	11.50