



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2008 - APRIL, 2009) (2008-09)

10 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						% Change Over 6	RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2007-08	2008-09	July - April, 2008 (2007-08)			July - April, 2009 (2008-09)				By end April, 2008	By end April, 2009	By end April, 2008	By end April, 2009	April, 2008 as % of 2	April, 2009 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	11000	14000	9184.675	59.596	9244.271	11406.338	96.838	11503.176	24.44	8598.394	10940.162	2551.660	3832.207	84.04	82.17
2	Habib Bank Limited	22000	29000	16305.672	878.806	17184.478	19798.950	505.690	20304.640	18.16	18683.946	14787.530	17506.927	18246.659	78.11	70.02
3	MCB Bank Ltd.	18500	22000	14826.917	714.457	15541.374	15833.842	4295.698	20129.540	29.52	16284.078	21912.255	4248.132	4734.628	84.01	91.50
4	National Bank of Pakistan	32000	38000	21818.978	1384.137	23203.115	21406.387	1266.415	22672.802	-2.29	22020.985	24148.130	22813.273	22994.286	72.51	59.67
5	United Bank Limited	13000	16500	8187.188	967.419	9154.607	11236.009	705.991	11942.000	30.45	9130.635	12795.978	7163.570	7159.163	70.42	72.38
	TOTAL C.B's (1-5)	96500	119500	70323.430	4004.415	74327.845	79681.526	6870.632	86552.158	16.45	74718.038	84584.055	54283.562	56966.943	77.02	72.43
II	Z.T.B.L	60000	72000	38727.136	7046.292	45773.428	43355.977	9148.842	52504.819	14.71	40944.116	47870.331	73170.745	81583.914	76.29	72.92
III	P.P.C.B.L	8000	6000	3291.793	691.563	3983.356	3341.982	268.318	3610.300	-9.37	4265.982	4840.754	8513.781	9770.537	49.79	60.17
IV	D. P. Bs)															
1	Askari Bank Ltd.	7000	10500	5161.085	248.363	5409.448	6626.300	515.012	7141.312	32.02	3970.220	4307.825	5118.060	6427.072	77.28	68.01
2	Bank Al-Habib Ltd.	2000	9000	8289.973	787.112	9077.085	5130.581	46.131	5176.712	-42.97	7879.082	7181.329	2341.962	1648.079	453.85	57.52
3	Bank Al-Falah Ltd.	8500	11000	6653.399	301.707	6955.106	7137.149	132.647	7269.796	4.52	6569.854	7992.698	3941.609	3990.365	81.82	66.09
4	My Bank Ltd.	200	200	60.369	0.203	60.572	0.000	0.795	0.795	-98.69	27.307	48.800	256.133	173.635	30.29	0.40
5	Faysal Bank Ltd.	3000	4000	1770.450	266.117	2036.567	2035.574	924.218	2959.792	45.33	1193.815	1878.408	2277.420	3487.478	67.89	73.99
6	Habib Metropolitan Bank Ltd.	200	400	25.326	40.501	65.827	23.813	23.357	47.170	-28.34	65.227	245.048	201.379	35.962	32.91	11.79
7	NIB Bank Ltd.	700	1300	857.690	6.500	864.190	686.326	0.000	686.326	-20.58	826.243	676.666	243.142	170.890	123.46	52.79
8	KASB Bank Ltd.	200	500	218.017	3.364	221.381	258.947	0.000	258.947	16.97	146.089	147.211	75.303	247.567	110.69	51.79
9	The Royal Bank of Scotland	600	2200	712.933	1031.842	1744.775	1479.016	197.607	1676.623	-3.91	1439.825	1847.275	662.955	718.843	290.80	76.21
10	Saudi Pak Comm. Bank Ltd.	400	400	141.159	0.973	142.132	78.702	0.732	79.434	-44.11	115.711	26.410	26.419	53.024	35.53	19.86
11	Soneri Bank Ltd.	2300	2300	861.677	148.879	1010.556	2240.812	136.511	2377.323	135.25	813.632	2569.590	632.234	664.061	43.94	103.36
12	The Bank of Khyber.	400	400	27.293	22.144	49.437	24.227	27.246	51.473	4.12	78.981	32.189	90.058	118.392	12.36	12.87
13	The Bank of Punjab.	8000	10000	5018.602	463.643	5482.245	4058.777	326.564	4385.341	-20.01	4635.669	6100.148	7192.349	6986.360	68.53	43.85
14	Standard Chartered Bank (Pakistan) Ltd.	2000	300	362.384	0.000	362.384	0.000	0.000	0.000	-100.00	367.736	111.014	527.161	363.279	18.12	0.00
	Total D.P.Bs (1-14)	35500	52500	30160.357	3321.348	33481.705	29780.224	2330.820	32111.044	-4.09	28129.391	33164.611	23586.184	25085.007	94.31	61.16
	Grand Total (I+II+III+IV)	200000	250000	142502.716	15063.618	157566.334	156159.709	18618.612	174778.321	10.92	148057.527	170459.751	159554.272	173406.401	78.78	69.91