



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2007- APRIL, 2008)

10 Months Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		TARGET ACHIEVED %	
		2006-07	2007-08	July, 2006 - April, 2007			July, 2007 - April, 2008				By end April, 2007	By end April, 2008	By end April, 2007	By end April, 2008	April, 2007 as % of 2	April, 2008 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change 9 Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	6000	11000	5645.628	81.894	5727.522	9184.675	59.596	9244.271	61.40	6210.185	8598.394	832.024	2551.660	95.46	84.04
2	Habib Bank Limited	25000	22000	10504.300	4561.613	15065.913	16305.672	878.806	17184.478	14.06	15809.144	18683.946	19250.878	17506.927	60.26	78.11
3	MCB Bank Ltd.	9000	18500	5695.307	140.731	5836.038	14826.917	714.457	15541.374	166.30	5495.235	16284.078	3712.821	4248.132	64.84	84.01
4	National Bank of Pakistan	28000	32000	19218.047	1666.712	20884.759	21818.978	1384.137	23203.115	11.10	18191.327	22020.985	21264.694	22813.273	74.59	72.51
5	United Bank Limited	12000	13000	6663.104	420.176	7083.280	8187.188	967.419	9154.607	29.24	7072.732	9130.635	6799.278	7163.570	59.03	70.42
	TOTAL C.B's (1-5)	80000	96500	47726.386	6871.126	54597.512	70323.430	4004.415	74327.845	36.14	52778.623	74718.038	51859.695	54283.562	68.25	77.02
II	Z.T.B.L	48000	60000	34959.533	3883.605	38843.138	38727.136	7046.292	45773.428	17.84	35666.348	40944.116	66718.475	73170.745	80.92	76.29
III	P.P.C.B.L	9000	8000	3600.669	1863.352	5464.021	3291.793	691.563	3983.356	-27.10	4222.817	4265.982	8518.276	8513.781	60.71	49.79
IV	D. P. Bs															
1	Askari Bank Ltd.	4000	7000	3162.367	354.101	3516.468	5161.085	248.363	5409.448	53.83	2668.459	3970.220	3143.598	5118.060	87.91	77.28
2	Bank Al-Habib Ltd.	1000	2000	790.549	279.447	1069.996	8289.973	787.112	9077.085	748.33	761.469	7879.082	810.515	2341.962	107.00	453.85
3	Bank Al-Falah Ltd.	7000	8500	5334.515	67.067	5401.582	6653.399	301.707	6955.106	28.76	4927.125	6569.854	3103.096	3941.609	77.17	81.82
4	My Bank Ltd.	100	200	57.354	2.009	59.363	60.369	0.203	60.572	2.04	42.684	27.307	233.101	256.133	59.36	30.29
5	Faysal Bank Ltd.	1500	3000	1216.779	125.215	1341.994	1770.450	266.117	2036.567	51.76	904.498	1193.815	1244.165	2277.420	89.47	67.89
6	Habib Metropolitan Bank Ltd.	200	200	3.323	93.285	96.608	25.326	40.501	65.827	-31.86	41.568	65.227	181.129	201.379	48.30	32.91
7	NIB Bank Ltd.	200	700	294.962	0.000	294.962	857.690	6.500	864.190	192.98	142.735	826.243	202.227	243.142	147.48	123.46
8	KASB Bank Ltd.	100	200	0.000	0.000	0.000	218.017	3.364	221.381	0.00	1.810	146.089	3.090	75.303	0.00	110.69
9	ABN Amro Bank (Pakistan) Ltd	500	600	214.541	47.158	261.699	712.933	1031.842	1744.775	566.71	219.905	1439.825	383.286	662.955	52.34	290.80
10	Saudi Pak Comm. Bank Ltd.	300	400	102.749	0.000	102.749	141.159	0.973	142.132	38.33	147.467	115.711	11.198	26.419	34.25	35.53
11	Soneri Bank Ltd.	300	2300	798.379	120.899	919.278	861.677	148.879	1010.556	9.93	664.529	813.632	373.263	632.234	306.43	43.94
12	The Bank of Khyber.	300	400	96.243	43.314	139.557	27.293	22.144	49.437	-64.58	107.888	78.981	109.754	90.058	46.52	12.36
13	The Bank of Punjab.	5500	8000	3280.752	815.932	4096.684	5018.602	463.643	5482.245	33.82	3391.976	4635.669	6168.542	7192.349	74.49	68.53
14	Standard Chartered Bank (Pakistan) Ltd.	2000	2000	610.876	0.000	610.876	362.384	0.000	362.384	-40.68	309.009	367.736	534.977	527.161	30.54	18.12
	Total D.P.Bs (1-14)	23000	35500	15963.389	1948.427	17911.816	30160.357	3321.348	33481.705	86.93	14331.122	28129.391	16501.941	23586.184	77.88	94.31
	Grand Total (I+II+III+IV)	160000	200000	102249.977	14566.510	116816.487	142502.716	15063.618	157566.334	34.88	106998.910	148057.527	143598.387	159554.272	73.01	78.78