



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- SEPTEMBER, 2011) (2011-12)

3 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July - September, 2010			July - September, 2011			% Change Over 6	By end July - September, 2010	By end July - September, 2011	By end September, 2010	By end September, 2011	July - September, 2010 as % of 2	July - September, 2011 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	16000	17600	3871.044	42.563	3913.607	4393.843	52.580	4446.423	13.61	5177.402	4932.880	2056.944	3711.336	24.46	25.26
2	Habib Bank Limited	30500	33000	5558.157	190.896	5749.053	8440.747	341.489	8782.236	52.76	5804.903	10416.609	17518.704	19038.754	18.85	26.61
3	MCB Bank Ltd.	25950	27200	4128.623	178.004	4306.627	7081.669	168.596	7250.265	68.35	5653.374	8369.802	1774.225	3127.926	16.60	26.66
4	National Bank of Pakistan	41000	43200	9413.991	236.959	9650.950	11070.349	217.156	11287.505	16.96	7667.507	9219.080	27401.240	33304.498	23.54	26.13
5	United Bank Limited	19000	20000	2112.117	207.708	2319.825	2977.210	204.052	3181.262	37.13	2474.073	3189.458	5308.183	5442.874	12.21	15.91
	TOTAL C.B's (1-5)	132450	141000	25083.932	856.130	25940.062	33963.818	983.873	34947.691	34.72	26777.259	36127.829	54059.296	64625.388	19.58	24.79
II	Z.T.B.L	81800	70100	4040.396	1264.590	5304.986	4148.734	919.778	5068.512	-4.46	4737.028	4941.279	96811.468	96297.042	6.49	7.23
III	P.P.C.B.L	6850	7600	745.045	237.908	982.953	923.651	683.075	1606.726	63.46	1086.382	1147.469	8996.582	9527.118	14.35	21.14
IV	D. P. B's															
1	Askari Bank Ltd.	13100	13300	1797.514	85.846	1883.360	1915.046	75.643	1990.689	-5.70	1695.330	2151.100	7088.504	7568.821	14.38	14.97
2	Bank Al-Habib Ltd.	8100	9600	2061.047	3.335	2064.382	3737.772	72.747	3810.519	84.58	2716.902	4192.988	1521.180	1782.621	25.49	39.69
3	Bank Al-Falah Ltd.	8000	9500	1701.364	14.248	1715.612	1339.926	11.020	1350.946	-21.26	1822.772	1401.232	3320.371	2873.061	21.45	14.22
4	*Summit Bank Limited	200	200	0.000	0.000	0.000	0.000	35.000	35.000	0.00	23.221	4.513	44.326	84.580	0.00	17.50
5	**Faysal Bank Limited	7150	9000	1652.243	142.018	1794.261	1544.020	132.245	1676.265	-6.58	1751.413	1785.274	4926.079	5254.523	25.09	18.63
6	Habib Metropolitan Bank Ltd.	200	200	5.500	0.000	5.500	11.000	0.000	11.000	100.00	19.390	7.677	135.048	5.500	2.75	5.50
7	NIB Bank Ltd.	900	900	60.253	0.000	60.253	122.324	0.000	122.324	103.02	202.594	182.486	112.232	217.688	6.69	13.59
8	KASB Bank Ltd.	600	600	113.974	15.000	128.974	16.067	5.500	21.567	-83.28	142.552	58.181	302.275	286.090	21.50	3.59
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	44.373	11.927	56.300	0.00	0.000	0.239	0.000	57.637	0.00	4.69
10	Silk Bank Limited.	400	700	188.690	10.042	198.732	303.638	4.586	308.224	55.10	87.921	98.585	110.811	209.627	49.68	44.03
11	Soneri Bank Ltd.	3450	3300	517.119	68.388	585.507	940.348	53.249	993.597	69.70	815.517	827.444	1149.836	1627.171	16.97	30.11
12	The Bank of Khyber.	400	600	4.540	125.666	130.206	2.850	162.173	165.023	26.74	9.739	119.749	466.837	676.926	32.55	27.50
13	The Bank of Punjab.	6100	5000	782.127	67.778	849.905	620.888	77.474	698.362	-17.83	917.560	911.679	6165.919	5611.455	13.93	13.97
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
	Total D.P.Bs (1-14)	48900	54100	8884.371	532.321	9416.692	10598.252	641.564	11239.816	19.36	10204.911	11741.147	25343.418	26255.700	19.26	20.78
	Total Banks (I-II+III+IV)	270000	272800	38753.744	2890.949	41644.693	49634.455	3228.290	52862.745	26.94	42805.580	53957.724	185210.764	196705.248	15.42	19.38
V	M. F. B's***															
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	705.955	0.000	705.955	0.00	0.000	65.819	0.000	5387.621	0.00	16.42
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	483.372	0.000	483.372	0.00	0.000	4.302	0.000	2802.685	0.00	11.24
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	209.519	0.000	209.519	0.00	0.000	98.452	0.000	2625.649	0.00	5.99
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	3.815	0.000	3.815	0.00	0.000	1.253	0.000	54.663	0.00	4.77
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	11.044	0.000	11.044	0.00	0.000	2.743	0.000	14.592	0.00	55.22
	Total M.F.Bs (1-5)	0	12200	0.000	0.000	0.000	1413.705	0.000	1413.705	0.00	0.000	172.569	0.000	10885.210	0.00	11.59
	Grand Total (I+II+III+IV+V)	270000	285000	38753.744	2890.949	41644.693	51048.160	3228.290	54276.450	30.33	42805.580	54130.293	185210.764	207590.458	15.42	19.04

* Mybank merged with Summit Bank Limited from July 01,2011

**The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011

*** SMFBs included since July 2011