



## AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-NOVEMBER, 2009) (2009-10)

#### 5 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2008-09	2009-10	July-November,2008 (2008-09)			July-November,2009 (2009-10)			% Change Over 6	By end July- November, 2008	By end July- November, 2009	By end July- November, 2008	By end July- November, 2009	July-November, 2008 as % of 2	July-November, 2009 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	14000	15000	5484.527	55.784	5540.311	6401.708	79.309	6481.017	16.98	5548.133	7428.081	3261.374	3370.641	39.57	43.21
2	Habib Bank Limited	29000	29000	8177.056	248.027	8425.083	9911.193	292.629	10203.822	21.11	7033.155	9584.218	19415.861	18253.112	29.05	35.19
3	MCB Bank Ltd.	22000	24000	4206.804	4135.758	8342.562	9158.670	201.507	9360.177	12.20	8778.471	9994.776	4546.422	3338.318	37.92	39.00
4	National Bank of Pakistan	38000	38000	10188.543	751.041	10939.584	13678.186	336.083	14014.269	28.11	10420.482	12106.097	24514.835	24341.277	28.79	36.88
5	United Bank Limited	16500	18000	4870.788	392.454	5263.242	4530.599	345.869	4876.468	-7.35	5258.408	5924.996	7592.018	5723.739	31.90	27.09
	<b>TOTAL C.B's (1-5)</b>	<b>119500</b>	<b>124000</b>	<b>32927.718</b>	<b>5583.064</b>	<b>38510.782</b>	<b>43680.356</b>	<b>1255.397</b>	<b>44935.753</b>	<b>16.68</b>	<b>37038.649</b>	<b>45038.168</b>	<b>59330.510</b>	<b>55027.087</b>	<b>32.23</b>	<b>36.24</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>72000</b>	<b>80000</b>	<b>14330.527</b>	<b>3946.560</b>	<b>18277.087</b>	<b>14781.374</b>	<b>7042.477</b>	<b>21823.851</b>	<b>19.41</b>	<b>15768.624</b>	<b>15540.040</b>	<b>78068.152</b>	<b>91053.319</b>	<b>25.38</b>	<b>27.28</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>6000</b>	<b>6000</b>	<b>943.843</b>	<b>114.279</b>	<b>1058.122</b>	<b>785.185</b>	<b>80.422</b>	<b>865.607</b>	<b>-18.19</b>	<b>1384.861</b>	<b>1194.370</b>	<b>9936.047</b>	<b>9390.756</b>	<b>17.64</b>	<b>14.43</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	10500	12000	3082.451	218.411	3300.862	2668.763	253.646	2922.409	-11.47	2096.599	2572.350	6432.812	6603.131	31.44	24.35
2	Bank Al-Habib Ltd.	9000	7000	2788.503	0.639	2789.142	2458.457	21.615	2480.072	-11.08	3813.089	2938.604	2484.544	1334.317	30.99	35.43
3	Bank Al-Falah Ltd.	11000	10000	3711.003	92.007	3803.010	2426.303	50.866	2477.169	-34.86	3996.114	2713.586	4331.685	3805.993	34.57	24.77
4	My Bank Ltd.	200	200	0.000	0.795	0.795	0.000	0.000	0.000	-100.00	15.130	5.461	207.452	94.916	0.40	0.00
5	Faysal Bank Ltd.	4000	4500	1004.633	795.690	1800.323	1443.079	153.844	1596.923	-11.30	723.674	1584.432	3481.314	4019.235	45.01	35.49
6	Habib Metropolitan Bank Ltd.	400	200	8.081	15.618	23.699	5.744	8.000	13.744	-42.01	17.164	20.467	237.056	29.685	5.92	6.87
7	NIB Bank Ltd.	1300	1000	437.131	0.000	437.131	295.242	0.000	295.242	-32.46	348.641	384.700	258.626	150.967	33.63	29.52
8	KASB Bank Ltd.	500	500	6.326	0.000	6.326	157.959	0.000	157.959	2396.98	38.095	131.994	284.423	259.816	1.27	31.59
9	The Royal Bank of Scotland	2200	3000	780.369	195.217	975.586	626.790	0.000	626.790	-35.75	1054.717	707.411	768.753	661.181	44.34	20.89
10	Silkbank Limited.	400	400	40.102	0.668	40.770	125.565	0.563	126.128	209.36	6.574	62.750	34.196	63.378	10.19	31.53
11	Soneri Bank Ltd.	2300	3700	1113.764	59.259	1173.023	1148.783	80.135	1228.918	4.77	1195.276	1054.151	775.053	886.965	51.00	33.21
12	The Bank of Khyber.	400	200	18.657	8.830	27.487	2.140	37.989	40.129	45.99	10.183	44.908	118.250	130.205	6.87	20.06
13	The Bank of Punjab.	10000	7000	2162.033	117.636	2279.669	1309.725	51.749	1361.474	-40.28	2949.050	1887.740	7088.812	6466.795	22.80	19.45
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	63.390	16.304	411.201	207.453	0.00	0.00
	<b>Total D.P.Bs (1-14)</b>	<b>52500</b>	<b>50000</b>	<b>15153.053</b>	<b>1504.770</b>	<b>16657.823</b>	<b>12668.550</b>	<b>658.407</b>	<b>13326.957</b>	<b>-20.00</b>	<b>16327.696</b>	<b>14124.858</b>	<b>26914.177</b>	<b>24714.037</b>	<b>31.73</b>	<b>26.65</b>
	<b>Grand Total (I+II+III+IV)</b>	<b>250000</b>	<b>260000</b>	<b>63355.141</b>	<b>11148.673</b>	<b>74503.814</b>	<b>71915.465</b>	<b>9036.703</b>	<b>80952.168</b>	<b>8.66</b>	<b>70519.830</b>	<b>75897.436</b>	<b>174248.886</b>	<b>180185.199</b>	<b>29.80</b>	<b>31.14</b>