



## AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2008-09)

#### 1 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2007-08	2008-09	July, 2007-08			July, 2008-09			% Change Over 6	By end July, 2007	By end July, 2008	By end July, 2007	By end July, 2008	July, 2007 6 as % of 2	July, 2008 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	11000	14000	684.792	3.383	688.175	589.915	17.777	607.692	-11.70	649.172	1675.711	823.025	2201.097	6.26	4.34
2	Habib Bank Limited	22000	29000	1584.250	80.644	1664.894	1424.139	50.993	1475.132	-11.40	1750.144	1603.527	15993.229	18135.181	7.57	5.09
3	MCB Bank Ltd.	18500	22000	1008.564	30.463	1039.027	1469.949	16.796	1486.745	43.09	1653.556	1524.294	3795.834	4923.743	5.62	6.76
4	National Bank of Pakistan	32000	38000	1928.612	162.142	2090.754	2375.774	112.075	2487.849	18.99	1551.090	1923.632	20986.912	24334.492	6.53	6.55
5	United Bank Limited	13000	16500	525.051	86.579	611.630	536.211	96.737	632.948	3.49	1061.657	1015.868	6717.109	6999.637	4.70	3.84
	<b>TOTAL C.B's (1-5)</b>	<b>96500</b>	<b>119500</b>	<b>5731.269</b>	<b>363.211</b>	<b>6094.480</b>	<b>6395.988</b>	<b>294.378</b>	<b>6690.366</b>	9.78	<b>6665.619</b>	<b>7743.032</b>	<b>48316.109</b>	<b>56594.150</b>	<b>6.32</b>	<b>5.60</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>60000</b>	<b>72000</b>	<b>2361.726</b>	<b>306.680</b>	<b>2668.406</b>	<b>2229.719</b>	<b>902.638</b>	<b>3132.357</b>	17.39	<b>1820.108</b>	<b>2265.343</b>	<b>67417.218</b>	<b>76194.497</b>	<b>4.45</b>	<b>4.35</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>8000</b>	<b>6000</b>	<b>714.066</b>	<b>281.128</b>	<b>995.194</b>	<b>659.289</b>	<b>39.773</b>	<b>699.062</b>	-29.76	<b>735.936</b>	<b>824.523</b>	<b>9035.166</b>	<b>9953.008</b>	<b>12.44</b>	<b>11.65</b>
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Bank Ltd.	7000	10500	643.081	20.278	663.359	851.977	25.610	877.587	32.29	225.309	576.855	3910.235	5785.437	9.48	8.36
2	Bank Al-Habib Ltd.	2000	9000	821.682	5.000	826.682	687.082	0.000	687.082	-16.89	658.101	778.261	1283.484	3334.139	41.33	7.63
3	Bank Al-Falah Ltd.	8500	11000	697.106	16.982	714.088	912.382	46.476	958.858	34.28	689.166	1136.565	3581.023	4167.089	8.40	8.72
4	My Bank Ltd.	200	200	0.774	0.019	0.793	0.000	0.795	0.795	0.25	2.476	4.496	220.724	216.359	0.40	0.40
5	Faysal Bank Ltd.	3000	4000	103.590	30.680	134.270	306.715	25.215	331.930	147.21	169.565	264.267	1533.927	2443.142	4.48	8.30
6	Habib Metropolitan Bank Ltd.	200	400	0.025	24.375	24.400	0.571	3.274	3.845	-84.24	24.375	3.159	200.804	230.326	12.20	0.96
7	NIB Bank Ltd.	700	1300	53.375	2.500	55.875	223.119	0.000	223.119	299.32	33.663	94.612	227.407	285.610	7.98	17.16
8	KASB Bank Ltd.	200	500	50.000	0.000	50.000	38.293	0.000	38.293	-23.41	0.128	9.950	58.513	138.207	25.00	7.66
9	The Royal bank of Scotland	600	2200	22.112	0.628	22.740	83.047	188.523	271.570	1094.24	38.594	328.183	340.344	771.696	3.79	12.34
10	Saudi Pak Comm. Bank Ltd.	400	400	65.949	0.473	66.422	28.648	0.657	29.305	-55.88	5.829	0.095	60.593	30.044	16.61	7.33
11	Soneri Bank Ltd.	2300	2300	197.539	6.789	204.328	412.318	42.645	454.963	122.66	60.091	220.153	752.937	991.461	8.88	19.78
12	The Bank of Khyber.	400	400	0.940	1.568	2.508	3.790	1.751	5.541	120.93	0.778	8.749	120.625	96.813	0.63	1.39
13	The Bank of Punjab.	8000	10000	287.807	52.492	340.299	555.954	37.839	593.793	74.49	344.304	715.950	5713.306	7005.524	4.25	5.94
14	Standard Chartered Bank (Pakistan) Ltd.	2000	300	52.544	0.000	52.544	0.000	0.000	0.000	-100.00	22.581	4.718	466.295	474.581	2.63	0.00
	<b>Total D.P.Bs (1-14)</b>	<b>35500</b>	<b>52500</b>	<b>2996.524</b>	<b>161.784</b>	<b>3158.308</b>	<b>4103.896</b>	<b>372.785</b>	<b>4476.681</b>	41.74	<b>2274.960</b>	<b>4146.013</b>	<b>18470.217</b>	<b>25970.428</b>	<b>8.90</b>	<b>8.53</b>
	<b>Grand Total (I+II+III+IV)</b>	<b>200000</b>	<b>250000</b>	<b>11803.585</b>	<b>1112.803</b>	<b>12916.388</b>	<b>13388.892</b>	<b>1609.574</b>	<b>14998.466</b>	16.12	<b>11496.623</b>	<b>14978.911</b>	<b>143238.710</b>	<b>168712.083</b>	<b>6.46</b>	<b>6.00</b>