



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**

(Target Monitoring & Data Compilation Unit)

**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- OCTOBER, 2011) (2011-12)**

4 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2010-11	2011-12	July - October, 2010			July - October, 2011			By end July - October, 2010	By end July - October, 2011	By end October, 2010	By end October, 2011	July - October, 2010 as % of 2	July - October, 2011 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I Commercial Banks</b>																
1	Allied Bank Limited.	16000	17600	5461.666	57.632	5519.298	5904.533	63.367	5967.900	8.13	6434.290	6334.835	2405.747	3830.859	34.50	33.91
2	Habib Bank Limited	30500	33000	8536.723	271.496	8808.219	10498.394	400.268	10898.662	23.73	8379.838	12499.572	18129.394	19214.204	28.88	33.03
3	MCB Bank Ltd.	25950	27200	5345.826	243.575	5589.401	9390.672	220.169	9610.841	71.95	6624.963	10739.789	2458.569	3101.233	21.54	35.33
4	National Bank of Pakistan	41000	43200	11801.023	266.535	12067.558	14819.922	277.618	15097.540	25.11	9758.602	11491.581	27917.897	34524.165	29.43	34.95
5	United Bank Limited	19000	20000	2782.926	366.337	3149.263	4096.009	351.434	4447.443	41.22	3387.115	4353.694	5374.189	5727.685	16.58	22.24
<b>TOTAL C.B's (1-5)</b>		<b>132450</b>	<b>141000</b>	<b>33928.164</b>	<b>1205.575</b>	<b>35133.739</b>	<b>44709.530</b>	<b>1312.856</b>	<b>46022.386</b>	<b>30.99</b>	<b>34584.808</b>	<b>45419.471</b>	<b>56285.796</b>	<b>66398.146</b>	<b>26.53</b>	<b>32.64</b>
II	Z.T.B.L	81800	70100	6357.919	1623.556	7981.475	6515.381	1211.706	7727.087	-3.19	7865.669	7889.025	96374.224	96030.263	9.76	11.02
III	P.P.C.B.L	6850	7600	857.214	348.451	1205.665	1082.221	886.149	1968.370	63.26	1330.528	1404.476	9024.706	9665.249	17.60	25.90
<b>IV D. P. B's</b>																
1	Askari Bank Ltd.	13100	13300	2292.471	118.022	2410.493	2412.114	92.290	2504.404	3.90	2222.273	2541.128	7251.049	7794.874	18.40	18.83
2	Bank Al-Habib Ltd.	8100	9600	2863.032	4.051	2867.083	4705.369	72.747	4778.116	66.65	3485.506	5233.268	1572.228	1729.377	35.40	49.77
3	Bank Al-Falah Ltd.	8000	9500	2083.616	17.390	2101.006	1688.674	13.852	1702.526	-18.97	2308.175	1757.060	3254.438	2902.661	26.26	17.92
4	*Summit Bank Limited	200	200	0.000	0.000	0.000	0.000	35.000	35.000	0.00	23.678	4.522	43.122	85.081	0.00	17.50
5	**Faysal Bank Limited	7150	9000	1966.167	162.812	2128.979	2128.785	178.074	2306.859	8.36	2088.103	2352.593	4921.229	5294.665	29.78	25.63
6	Habib Metropolitan Bank Ltd.	200	200	5.500	0.000	5.500	11.000	0.000	11.000	100.00	25.174	13.291	130.950	0.000	2.75	5.50
7	NIB Bank Ltd.	900	900	160.734	0.000	160.734	232.225	0.000	232.225	44.48	252.091	243.448	182.162	266.527	17.86	25.80
8	KASB Bank Ltd.	600	600	168.974	15.000	183.974	18.043	6.500	24.543	-86.66	208.315	71.165	291.510	278.302	30.66	4.09
9	Sindh Bank Limited	0	1200	0.000	0.000	0.000	44.957	11.927	56.884	0.00	0.000	0.338	0.000	58.122	0.00	4.74
10	Silk Bank Limited.	400	700	254.626	10.042	264.668	332.399	4.586	336.985	27.32	97.529	123.793	167.151	213.192	66.17	48.14
11	Soneri Bank Ltd.	3450	3300	787.822	82.648	870.470	1165.294	94.778	1260.072	44.76	1074.590	1145.872	1190.524	1600.017	25.23	38.18
12	The Bank of Khyber.	400	600	4.540	125.836	130.376	3.640	306.399	310.039	137.80	11.893	248.789	468.562	654.150	32.59	51.67
13	The Bank of Punjab.	6100	5000	1145.681	103.731	1249.412	830.887	117.277	948.164	-24.11	1233.131	1285.251	6325.311	5619.923	20.48	18.96
14	Standard Chartered Bank (Pakistan) Ltd.	300	0	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
<b>Total D.P.Bs (1-14)</b>		<b>48900</b>	<b>54100</b>	<b>11733.163</b>	<b>639.532</b>	<b>12372.695</b>	<b>13573.387</b>	<b>933.430</b>	<b>14506.817</b>	<b>17.25</b>	<b>13030.458</b>	<b>15020.518</b>	<b>25798.236</b>	<b>26496.891</b>	<b>25.30</b>	<b>26.81</b>
<b>Total Banks (I+II+III+IV)</b>		<b>270000</b>	<b>272800</b>	<b>52876.460</b>	<b>3817.114</b>	<b>56693.574</b>	<b>65880.519</b>	<b>4344.141</b>	<b>70224.660</b>	<b>23.87</b>	<b>56811.463</b>	<b>69733.490</b>	<b>187482.962</b>	<b>198590.549</b>	<b>21.00</b>	<b>25.74</b>
<b>V M. F. B's***</b>																
1	Khushhali Bank Ltd.	0	4300	0.000	0.000	0.000	826.293	0.000	826.293	0.00	0.000	413.943	0.000	5121.655	0.00	19.22
2	NRSP Microfinance Bank Ltd.	0	4300	0.000	0.000	0.000	627.928	0.000	627.928	0.00	0.000	94.425	0.000	2221.356	0.00	14.60
3	The First Micro Finance Bank Ltd.	0	3500	0.000	0.000	0.000	242.319	0.000	242.319	0.00	0.000	132.653	0.000	2423.564	0.00	6.92
4	Pak Oman Microfinance Bank Ltd.	0	80	0.000	0.000	0.000	5.025	0.000	5.025	0.00	0.000	2.275	0.000	55.515	0.00	6.28
5	Tameer Micro Finance Bank Ltd.	0	20	0.000	0.000	0.000	11.044	0.000	11.044	0.00	0.000	5.743	0.000	11.902	0.00	55.22
<b>Total M.F.Bs (1-5)</b>		<b>0</b>	<b>12200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1712.609</b>	<b>0.000</b>	<b>1712.609</b>	<b>0.00</b>	<b>0.000</b>	<b>649.039</b>	<b>0.000</b>	<b>9833.992</b>	<b>0.00</b>	<b>14.04</b>
<b>Grand Total (I+II+III+IV+V)</b>		<b>270000</b>	<b>285000</b>	<b>52876.460</b>	<b>3817.114</b>	<b>56693.574</b>	<b>67593.128</b>	<b>4344.141</b>	<b>71937.269</b>	<b>26.89</b>	<b>56811.463</b>	<b>70382.529</b>	<b>187482.962</b>	<b>208424.541</b>	<b>21.00</b>	<b>25.24</b>

\* Mybank merged with Summit Bank Limited from July 01,2011

\*\*The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011

\*\*\* SMFBs included since July 2011