



## AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - NOVEMBER, 2010) (2010-11)

4 Months Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2009-10	2010-11	July - November, 2009			July - November, 2010			By end July - November, 2009	By end July - November, 2010	By end July - November, 2009	By end July - November, 2010	July - November, 2009 as % of 3	July - November, 2010 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	15000	16000	6401.708	79.309	6481.017	6811.415	69.259	6880.674	6.17	7428.081	7474.866	3370.641	2726.546	43.21	43.00
2	Habib Bank Limited	29000	30500	9911.193	292.629	10203.822	10430.189	323.141	10753.330	5.39	9584.218	10724.263	18253.112	17824.387	35.19	35.26
3	MCB Bank Ltd.	24000	25950	9158.670	201.507	9360.177	6563.668	288.577	6852.245	-26.79	9994.777	7776.573	3338.324	2589.377	39.00	26.41
4	National Bank of Pakistan	38000	41000	13678.186	336.083	14014.269	14239.361	338.079	14577.440	4.02	12106.097	12331.561	24341.277	27947.868	36.88	35.55
5	United Bank Limited	18000	19000	4530.599	345.869	4876.468	3571.956	418.882	3990.838	-18.16	5924.996	4370.983	5723.739	5337.372	27.09	21.00
	<b>TOTAL C.B's (1-5)</b>	<b>124000</b>	<b>132450</b>	<b>43680.356</b>	<b>1255.397</b>	<b>44935.753</b>	<b>41616.589</b>	<b>1437.938</b>	<b>43054.527</b>	<b>-4.19</b>	<b>45038.169</b>	<b>42678.246</b>	<b>55027.093</b>	<b>56425.550</b>	<b>36.24</b>	<b>32.51</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>80000</b>	<b>81800</b>	<b>14781.374</b>	<b>7042.477</b>	<b>21823.851</b>	<b>10394.116</b>	<b>2200.772</b>	<b>12594.888</b>	<b>-42.29</b>	<b>15540.040</b>	<b>13274.530</b>	<b>91053.319</b>	<b>95704.235</b>	<b>27.28</b>	<b>15.40</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>6000</b>	<b>6850</b>	<b>785.185</b>	<b>80.422</b>	<b>865.607</b>	<b>1039.233</b>	<b>431.108</b>	<b>1470.341</b>	<b>69.86</b>	<b>1194.370</b>	<b>1650.066</b>	<b>9390.756</b>	<b>8992.549</b>	<b>14.43</b>	<b>21.46</b>
<b>IV</b>	<b>D.P.B's</b>															
1	Askari Bank Ltd.	12000	13100	2668.763	253.646	2922.409	3161.443	171.008	3332.451	14.03	2572.350	3149.575	6603.131	7150.573	24.35	25.44
2	Bank Al-Habib Ltd.	7000	8100	2458.457	21.615	2480.072	4020.004	6.448	4026.452	62.35	2938.604	4417.616	1334.317	1818.655	35.43	49.71
3	Bank Al-Falah Ltd.	10000	8000	2426.303	50.866	2477.169	2527.378	19.080	2546.458	2.80	2713.586	2847.287	3805.993	3199.934	24.77	31.83
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.000	0.000	0.000	0.00	5.461	23.932	94.916	42.868	0.00	0.00
5	Faysal Bank Ltd.	4500	5500	1443.079	153.844	1596.923	1795.377	186.587	1981.964	24.11	1584.432	1980.326	4019.235	4244.917	35.49	36.04
6	Habib Metropolitan Bank Ltd.	200	200	5.744	8.000	13.744	11.000	0.000	11.000	-19.97	20.467	26.152	29.685	137.057	6.87	5.50
7	NIB Bank Ltd.	1000	900	295.242	0.000	295.242	164.573	0.000	164.573	-44.26	384.700	252.405	150.967	185.747	29.52	18.29
8	KASB Bank Ltd.	500	600	157.959	0.000	157.959	179.719	15.000	194.719	23.27	131.994	246.784	259.816	263.771	31.59	32.45
9	The Royal Bank of Scotland	3000	1650	626.790	0.000	626.790	657.377	0.000	657.377	4.88	707.411	697.568	661.181	624.507	20.89	39.84
10	Silk Bank Limited.	400	400	125.565	0.563	126.128	282.029	10.042	292.071	131.57	62.750	124.160	63.378	167.911	31.53	73.02
11	Soneri Bank Ltd.	3700	3450	1148.783	80.135	1228.918	1086.466	101.673	1188.139	-3.32	1054.151	1311.506	886.965	1286.598	33.21	34.44
12	The Bank of Khyber.	200	400	2.140	37.989	40.129	7.340	125.836	133.176	231.87	44.908	19.386	130.205	467.827	20.06	33.29
13	The Bank of Punjab.	7000	6100	1309.725	51.749	1361.474	1373.284	135.948	1509.232	10.85	1887.740	1550.224	6466.795	6341.768	19.45	24.74
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	16.304	0.000	207.453	0.000	0.00	0.00
	<b>Total D.P.Bs (1-14)</b>	<b>50000</b>	<b>48900</b>	<b>12668.550</b>	<b>658.407</b>	<b>13326.957</b>	<b>15265.990</b>	<b>771.622</b>	<b>16037.612</b>	<b>20.34</b>	<b>14124.858</b>	<b>16646.921</b>	<b>24714.037</b>	<b>25932.133</b>	<b>26.65</b>	<b>32.80</b>
	<b>Grand Total (I+II+III+IV)</b>	<b>260000</b>	<b>270000</b>	<b>71915.465</b>	<b>9036.703</b>	<b>80952.168</b>	<b>68315.928</b>	<b>4841.440</b>	<b>73157.368</b>	<b>-9.63</b>	<b>75897.437</b>	<b>74249.762</b>	<b>180185.205</b>	<b>187054.467</b>	<b>31.14</b>	<b>27.10</b>