



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY, 2010 - MAY, 2011) (2010-11)

11 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2009-10	2010-11	July 2009 - May, 2010			July 2010 - May, 2011			% Change Over 6	By end July 2009- May, 2010	By end July 2010 - May, 2011	By end May, 2010	By end May, 2011	July 2009- May, 2010 as % of 2	July 2010- May, 2011 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	15000	16000	13633.007	146.116	13779.123	15350.937	245.328	15596.265	13.19	14939.633	14899.526	3157.339	4017.478	91.86	97.48
2	Habib Bank Limited	29000	30500	24660.808	905.594	25566.402	27985.158	744.022	28729.180	12.37	27298.671	28675.574	16539.712	18707.400	88.16	94.19
3	MCB Bank Ltd.	24000	25950	18542.024	867.234	19409.258	24240.209	812.525	25052.734	29.08	21551.573	25878.621	1926.576	3527.504	80.87	96.54
4	National Bank of Pakistan	38000	41000	30527.692	734.641	31262.333	36401.691	777.544	37179.235	18.93	29624.248	33746.342	24655.211	29155.355	82.27	90.68
5	United Bank Limited	18000	19000	16251.439	746.093	16997.532	15580.043	962.618	16542.661	-2.68	19246.406	17775.691	5050.501	5048.968	94.43	87.07
	TOTAL C.B's (1-5)	124000	132450	103614.970	3399.678	107014.648	119558.038	3542.037	123100.075	15.03	112660.531	120975.754	51329.339	60456.705	86.30	92.94
II	Z.T.B.L	80000	81800	52132.343	15608.571	67740.914	47920.259	6438.376	54358.635	-19.76	61902.627	60007.866	93256.235	94360.877	84.68	66.45
III	P.P.C.B.L	6000	6850	3631.124	229.579	3860.703	3808.466	1112.855	4921.321	27.47	5166.673	6123.814	8795.468	8938.334	64.35	71.84
IV	D. P. B's															
1	Askari Bank Ltd.	12000	13100	9592.747	443.566	10036.313	10691.406	348.655	11040.061	10.00	8633.616	10663.613	6138.162	7266.330	83.64	84.28
2	Bank Al-Habib Ltd.	7000	8100	6142.099	23.215	6165.314	10182.436	30.257	10212.693	65.65	6886.647	10896.419	1161.184	1650.220	88.08	126.08
3	Bank Al-Falah Ltd.	10000	8000	6080.693	71.310	6152.003	5905.049	43.891	5948.940	-3.30	7357.834	6867.167	3190.077	2764.902	61.52	74.36
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.600	0.000	0.600	0.00	15.002	29.573	83.970	37.747	0.00	0.30
5	Faysal Bank Limited*	7500	7150	5545.650	361.575	5907.225	6559.874	552.778	7112.652	20.41	6295.083	7630.273	4394.338	4361.668	78.76	99.48
6	Habib Metropolitan Bank Ltd.	200	200	19.380	8.000	27.380	29.000	0.000	29.000	5.92	41.420	180.588	24.969	8.554	13.69	14.50
7	NIB Bank Ltd.	1000	900	594.553	0.000	594.553	640.797	0.000	640.797	7.78	668.802	685.068	178.139	246.524	59.46	71.20
8	KASB Bank Ltd.	500	600	360.796	0.000	360.796	316.012	40.000	356.012	-1.33	328.175	373.394	280.888	297.858	72.16	59.34
9	Silk Bank Limited.	400	400	251.800	11.103	262.903	610.090	10.636	620.726	136.10	157.598	470.146	105.695	150.580	65.73	155.18
10	Soneri Bank Ltd.	3700	3450	2678.525	194.851	2873.376	2694.117	244.747	2938.864	2.28	2591.380	3201.237	1077.749	1235.307	77.66	85.18
11	The Bank of Khyber.	200	400	154.490	117.954	272.444	249.969	278.476	528.445	93.96	71.649	212.492	349.397	700.705	136.22	132.11
12	The Bank of Punjab.	7000	6100	3496.796	273.702	3770.498	3237.076	415.377	3652.453	-3.13	5409.588	5082.314	5889.216	5430.252	53.86	59.88
13	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	38.412	0.000	175.499	0.000	0.00	0.00
	Total D.P.Bs (1-13)	50000	48900	34917.529	1505.276	36422.805	41116.426	1964.817	43081.243	18.28	38495.206	46292.284	23049.283	24150.647	72.85	88.10
	Grand Total (I+II+III+IV)	260000	270000	194295.966	20743.104	215039.070	212403.189	13058.085	225461.274	4.85	218225.037	233399.718	176430.325	187906.563	82.71	83.50

*The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011