



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY, 2010 - MARCH, 2011) (2010-11)

9 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2009-10	2010-11	July 2009 - March 2010			July 2010 - March 2011			By end July 2009- March 2010	By end July 2010 - March 2011	By end March, 2010	By end March, 2011	July 2009- March 2010 as % of 2	July 2010- March 2011 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	15000	16000	11214.453	128.621	11343.074	12573.994	186.735	12760.729	12.50	12660.163	12504.927	3000.760	3576.540	75.62	79.75
2	Habib Bank Limited	29000	30500	18049.729	597.832	18647.561	21493.277	585.167	22078.444	18.40	19777.142	22485.931	16815.417	17938.226	64.30	72.39
3	MCB Bank Ltd.	24000	25950	16193.959	236.221	16430.180	15910.016	516.872	16426.888	-0.02	17813.140	17420.031	2687.157	2553.848	68.46	63.30
4	National Bank of Pakistan	38000	41000	25922.334	608.017	26530.351	30193.252	636.581	30829.833	16.21	24911.516	28840.386	24394.681	27670.054	69.82	75.19
5	United Bank Limited	18000	19000	11618.325	607.668	12225.993	10463.907	707.835	11171.742	-8.62	14102.127	12333.030	5115.497	4765.849	67.92	58.80
	TOTAL C.B's (1-5)	124000	132450	82998.800	2178.359	85177.159	90634.446	2633.190	93267.636	9.50	89264.088	93584.305	52013.512	56504.517	68.69	70.42
II	Z.T.B.L	80000	81800	36139.172	12847.357	48986.529	32316.857	5054.620	37371.477	-23.71	42351.677	41426.155	93949.049	95769.337	61.23	45.69
III	P.P.C.B.L	6000	6850	3338.658	191.363	3530.021	3480.872	912.938	4393.810	24.47	4521.578	5299.817	9034.164	8852.375	58.83	64.14
IV	D. P. B's															
1	Askari Bank Ltd.	12000	13100	6736.710	395.055	7131.765	7679.626	297.861	7977.487	11.86	6445.127	7859.916	6450.992	7144.413	59.43	60.90
2	Bank Al-Habib Ltd.	7000	8100	4929.989	23.215	4953.204	8040.158	28.803	8068.961	62.90	5262.303	8793.844	1549.261	1571.918	70.76	99.62
3	Bank Al-Falah Ltd.	10000	8000	4870.670	68.818	4939.488	4826.230	36.294	4862.524	-1.56	5893.391	5692.557	3361.483	2775.285	49.39	60.78
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.000	0.000	0.000	0.00	9.717	29.277	92.252	37.425	0.00	0.00
5	Faysal Bank Limited*	7500	7150	4733.829	302.461	5036.290	5264.589	474.863	5739.452	13.96	5190.459	5750.401	4728.124	4935.173	67.15	80.27
6	Habib Metropolitan Bank Ltd.	200	200	13.880	8.000	21.880	22.000	0.000	22.000	0.55	33.257	46.488	27.286	133.675	10.94	11.00
7	NIB Bank Ltd.	1000	900	523.848	0.000	523.848	497.922	0.000	497.922	-4.95	598.098	525.592	178.501	263.125	52.38	55.32
8	KASB Bank Ltd.	500	600	349.363	0.000	349.363	297.757	25.000	322.757	-7.62	316.846	349.004	284.985	291.592	69.87	53.79
9	Silk Bank Limited.	400	400	180.230	1.103	181.333	501.211	10.612	511.823	182.26	116.225	356.114	65.620	155.709	45.33	127.96
10	Soneri Bank Ltd.	3700	3450	2199.141	152.766	2351.907	2181.227	219.848	2401.075	2.09	1922.076	2529.058	1195.112	1355.044	63.57	69.60
11	The Bank of Khyber.	200	400	154.490	70.784	225.274	247.669	252.236	499.905	121.91	64.302	171.908	311.331	703.684	112.64	124.98
12	The Bank of Punjab.	7000	6100	2707.679	219.120	2926.799	2434.520	315.679	2750.199	-6.03	4198.752	4290.093	6177.124	5220.919	41.81	45.09
13	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	30.570	0.000	264.639	0.000	0.00	0.00
	Total D.P.Bs (1-13)	50000	48900	27399.829	1241.322	28641.151	31992.909	1661.196	33654.105	17.50	30081.123	36394.252	24686.710	24587.962	57.28	68.82
	Grand Total (I+II+III+IV)	260000	270000	149876.459	16458.401	166334.860	158425.084	10261.944	168687.028	1.41	166218.466	176704.529	179683.435	185714.191	63.97	62.48

*The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011