



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2009 - JUNE, 2010) (2009-10)

12 Month Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2008-09	2009-10	July, 2008 - June, 2009			July, 2009 - June, 2010			By end July, 2008 - June, 2009	By end July, 2009 - June, 2010	By end July, 2008 - June, 2009	By end July, 2009 - June, 2010	July, 2008 - June, 2010 as % of 2	July, 2009 - June, 2010 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	14000	15000	14034.522	113.502	14148.024	15061.688	173.465	15235.153	7.68	13099.513	16271.329	4317.705	3320.739	101.06	101.57
2	Habib Bank Limited	29000	29000	24262.419	884.614	25147.033	28330.512	986.951	29317.463	16.58	20766.953	30317.422	17288.450	17387.882	86.71	101.09
3	MCB Bank Ltd.	22000	24000	18016.182	4484.136	22500.318	20781.585	939.331	21720.916	-3.46	23881.701	22709.411	5619.266	3094.819	102.27	90.50
4	National Bank of Pakistan	38000	38000	30847.949	1519.247	32367.196	34473.746	826.766	35300.512	9.06	33935.736	34265.440	22655.302	25460.599	85.18	92.90
5	United Bank Limited	16500	18000	15612.310	891.117	16503.427	17286.176	748.764	18034.940	9.28	18324.164	20135.876	6425.453	5315.733	100.02	100.19
	TOTAL C.B's (1-5)	119500	124000	102773.382	7892.616	110665.998	115933.707	3675.277	119608.984	8.08	110008.067	123699.478	56306.176	54579.772	92.61	96.46
II	Z.T.B.L	72000	80000	62288.419	12850.130	75138.549	61551.882	17460.472	79012.354	5.16	69970.925	73272.787	83754.942	94466.201	104.36	98.77
III	P.P.C.B.L	6000	6000	5239.584	339.844	5579.428	5388.486	333.247	5721.733	2.55	7366.504	7280.641	9428.624	8814.546	92.99	95.36
IV	D. P. B's					0.000										
1	Askari Bank Ltd.	10500	12000	10127.821	579.710	10707.531	11530.286	514.264	12044.550	12.49	7412.760	9568.850	6015.473	6808.422	101.98	100.37
2	Bank Al-Habib Ltd.	9000	7000	6761.595	46.131	6807.726	8062.937	23.215	8086.152	18.78	8796.172	7885.283	1698.047	2106.935	75.64	115.52
3	Bank Al-Falah Ltd.	11000	10000	7883.787	144.573	8028.360	6938.271	74.662	7012.933	-12.65	9138.827	8160.279	3670.354	3286.254	72.99	70.13
4	My Bank Ltd.	200	200	0.000	0.795	0.795	0.000	0.000	0.000	-100.00	56.514	16.441	165.904	83.280	0.40	0.00
5	Faysal Bank Ltd.	4000	4500	3429.805	1062.791	4492.596	5079.115	375.007	5454.122	21.40	3144.367	5388.789	3894.392	4070.423	112.31	121.20
6	Habib Metropolitan Bank Ltd.	400	200	26.096	23.357	49.453	144.880	8.000	152.880	209.14	249.939	148.423	34.714	143.859	12.36	76.44
7	NIB Bank Ltd.	1300	1000	857.263	0.000	857.263	857.263	0.000	857.263	0.00	795.062	795.139	231.262	231.262	65.94	85.73
8	KASB Bank Ltd.	500	500	282.883	0.000	282.883	405.833	0.000	405.833	43.46	202.381	371.303	225.316	293.269	56.58	81.17
9	The Royal Bank of Scotland	2200	3000	1794.088	197.674	1991.762	1628.330	0.000	1628.330	-18.25	2221.228	1806.115	714.207	661.719	90.53	54.28
10	Silk Bank Limited.	400	400	108.759	0.732	109.491	282.269	11.493	293.762	168.30	54.882	189.531	54.603	104.231	27.37	73.44
11	Soneri Bank Ltd.	2300	3700	2610.180	161.826	2772.006	3175.137	217.480	3392.617	22.39	2950.143	2861.339	706.189	1344.396	120.52	91.69
12	The Bank of Khyber.	400	200	25.202	64.052	89.254	155.310	120.112	275.422	208.58	36.797	75.649	154.655	341.267	22.31	137.71
13	The Bank of Punjab.	10000	7000	5099.756	337.454	5437.210	3882.465	291.081	4173.546	-23.24	7484.455	5975.984	6475.777	5887.753	54.37	59.62
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	133.194	41.822	223.757	192.059	0.00	0.00
	Total D.P.Bs (1-14)	52500	50000	39007.235	2619.095	41626.330	42142.096	1635.314	43777.410	5.17	42676.721	43284.947	24264.650	25555.129	79.29	87.55
	Grand Total (I+II+III+IV)	250000	260000	209308.620	23701.685	233010.305	225016.171	23104.310	248120.481	6.48	230022.217	247537.853	173754.392	183415.648	93.20	95.43