



## AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, SEPTEMBER 2010) (2010-11)

3 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2009-10	2010-11	July-September, 2009-10			July-September, 2010-11			By end July September 2009	By end July- September 2010	By end July September 2009	By end July- September 2010	July- September 2009 as % of 3	July- September 2011 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I Commercial Banks</b>																
1	Allied Bank Limited.	15000	16000	3757.306	23.527	3780.833	3871.044	42.563	3913.607	3.51	4186.135	5177.402	3912.406	2056.944	25.21	24.46
2	Habib Bank Limited	29000	30500	4583.238	198.046	4781.284	5558.157	190.896	5749.053	20.24	4397.797	5804.903	17904.492	17518.704	16.49	18.85
3	MCB Bank Ltd.	24000	25950	6204.914	172.799	6377.713	4128.623	178.004	4306.627	-32.47	6562.865	5653.374	3799.261	1774.225	26.57	16.60
4	National Bank of Pakistan	38000	41000	8809.314	203.215	9012.529	9413.991	236.959	9650.950	7.08	7686.446	7667.507	23988.215	27401.240	23.72	23.54
5	United Bank Limited	18000	19000	1717.404	174.635	1892.039	2112.117	207.708	2319.825	22.61	2526.447	2474.073	5858.684	5308.183	10.51	12.21
<b>TOTAL C.B's (1-5)</b>		<b>124000</b>	<b>132450</b>	<b>25072.176</b>	<b>772.222</b>	<b>25844.398</b>	<b>25083.932</b>	<b>856.130</b>	<b>25940.062</b>	<b>0.37</b>	<b>25359.690</b>	<b>26777.259</b>	<b>55463.058</b>	<b>54059.296</b>	<b>20.84</b>	<b>19.58</b>
<b>II Z.T.B.L</b>																
		80000	81800	6446.140	3408.474	9854.614	4040.396	1264.590	5304.986	-46.17	6372.042	4737.028	88261.384	96811.468	12.32	6.49
<b>III P.P.C.B.L</b>																
		6000	6850	569.000	30.362	599.362	745.045	237.908	982.953	64.00	754.256	1086.382	9377.399	8996.582	9.99	14.35
<b>IV D.P.B's</b>																
						0.000										
1	Askari Bank Ltd.	12000	13100	1475.079	117.120	1592.199	1797.514	85.846	1883.360	18.29	1485.741	1695.330	6547.247	7088.504	13.27	14.38
2	Bank Al-Habib Ltd.	7000	8100	1659.477	18.540	1678.017	2061.047	3.335	2064.382	23.03	1885.561	2716.902	1554.408	1521.180	23.97	25.49
3	Bank Al-Falah Ltd.	10000	8000	1232.847	39.988	1272.836	1701.364	14.248	1715.612	34.79	1300.347	1822.772	3749.568	3320.371	12.73	21.45
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	3.855	23.221	104.951	44.326	0.00	0.00
5	Faysal Bank Ltd.	4500	5500	810.943	85.757	896.700	1238.619	142.018	1380.637	53.97	911.841	1314.637	3946.237	4283.227	19.93	25.10
6	Habib Metropolitan Bank Ltd.	200	200	5.744	8.000	13.744	5.500	0.000	5.500	-59.98	12.168	19.390	37.707	135.048	6.87	2.75
7	NIB Bank Ltd.	1000	900	159.479	0.000	159.479	60.253	0.000	60.253	-62.22	242.541	202.594	152.068	112.232	15.95	6.69
8	KASB Bank Ltd.	500	600	43.459	0.000	43.459	113.974	15.000	128.974	196.77	42.285	142.552	234.813	302.275	8.69	21.50
9	The Royal Bank of Scotland	3000	1650	409.948	0.000	409.948	413.624	0.000	413.624	0.90	401.973	436.776	747.778	642.852	13.66	25.07
10	Silk Bank Limited.	400	400	92.123	0.491	92.614	188.690	10.042	198.732	114.58	29.841	87.921	62.773	110.811	23.15	49.68
11	Soneri Bank Ltd.	3700	3450	704.378	43.486	747.864	517.119	68.388	585.507	-21.71	583.927	815.517	856.239	1149.836	20.21	16.97
12	The Bank of Khyber.	200	400	0.000	36.574	36.574	4.540	125.666	130.206	256.01	24.790	9.739	169.445	466.837	18.29	32.55
13	The Bank of Punjab.	7000	6100	842.432	27.425	869.857	782.127	67.778	849.905	-2.29	1215.791	917.560	6495.243	6165.919	12.43	13.93
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	5.957	0.000	217.800	0.000	0.00	0.00
<b>Total D.P.Bs (1-14)</b>		<b>50000</b>	<b>48900</b>	<b>7435.909</b>	<b>377.381</b>	<b>7813.291</b>	<b>8884.371</b>	<b>532.321</b>	<b>9416.692</b>	<b>20.52</b>	<b>8146.618</b>	<b>10204.911</b>	<b>24876.277</b>	<b>25343.418</b>	<b>15.63</b>	<b>19.26</b>
<b>Grand Total (I+II+III+IV)</b>		<b>260000</b>	<b>270000</b>	<b>39523.225</b>	<b>4588.439</b>	<b>44111.665</b>	<b>38753.744</b>	<b>2890.949</b>	<b>41644.693</b>	<b>-5.59</b>	<b>40632.606</b>	<b>42805.580</b>	<b>177978.119</b>	<b>185210.764</b>	<b>16.97</b>	<b>15.42</b>