



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY-AUGUST, 2010) (2010-11)

2 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2009-10	2010-11	July-August, 2009-10			July-August, 2010-11			% Change Over 6	By end July-August 2009	By end July-August 2010	By end July-August 2009	By end July-August 2010	July-August 2010 as % of 3	July-August 2011 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	15000	16000	2526.488	10.955	2537.443	2895.617	28.718	2924.335	15.25	2768.258	4387.560	4086.890	1861.075	16.92	18.28
2	Habib Bank Limited	29000	30500	3162.766	152.214	3314.980	3234.081	137.904	3371.985	1.72	3671.836	3684.113	17137.412	17192.676	11.43	11.06
3	MCB Bank Ltd.	24000	25950	4961.266	118.929	5080.195	2516.824	116.101	2632.925	-48.17	5131.206	3644.659	7075.947	2101.780	21.17	10.15
4	National Bank of Pakistan	38000	41000	5193.684	126.780	5320.464	5794.559	150.695	5945.254	11.74	4339.181	4225.301	23475.642	27028.267	14.00	14.50
5	United Bank Limited	18000	19000	1248.888	105.814	1354.702	1278.922	147.361	1426.283	5.28	1725.821	1623.739	6087.086	5225.840	7.53	7.51
TOTAL C.B's (1-5)		124000	132450	17093.092	514.692	17607.784	15720.003	580.779	16300.782	-7.42	17636.302	17565.372	57862.977	53409.638	14.20	12.31
II Z.T.B.L																
		80000	81800	4282.232	2354.365	6636.597	2851.403	1047.909	3899.312	-41.25	4168.725	3267.749	86200.364	95112.840	8.30	4.77
III P.P.C.B.L																
		6000	6850	547.577	19.295	566.872	676.568	145.916	822.484	45.09	682.867	904.979	9339.766	8780.715	9.45	12.01
IV D.P.B's																
						0.000										
1	Askari Bank Ltd.	12000	13100	1165.434	102.541	1267.975	1486.345	59.286	1545.631	21.90	1168.387	1315.015	6448.713	6816.738	10.57	11.80
2	Bank Al-Habib Ltd.	7000	8100	1336.748	17.076	1353.824	1645.986	2.850	1648.836	21.79	1406.672	1960.440	1688.323	1836.796	19.34	20.36
3	Bank Al-Falah Ltd.	10000	8000	751.364	15.084	766.448	1106.566	7.732	1114.298	45.38	732.418	1186.336	3663.123	3284.495	7.66	13.93
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.000	0.000	0.000	0.00	3.004	22.677	162.735	44.090	0.00	0.00
5	Faysal Bank Ltd.	4500	5500	483.743	49.773	533.516	948.584	118.119	1066.703	99.94	645.079	899.111	3818.536	4225.100	11.86	19.39
6	Habib Metropolitan Bank Ltd.	200	200	2.334	8.000	10.334	0.000	0.000	0.000	-100.00	9.863	19.172	35.462	128.474	5.17	0.00
7	NIB Bank Ltd.	1000	900	106.002	0.000	106.002	55.625	0.000	55.625	-47.52	178.297	192.528	156.926	124.252	10.60	6.18
8	KASB Bank Ltd.	500	600	30.259	0.000	30.259	41.687	10.000	51.687	70.82	34.342	73.421	221.446	271.537	6.05	8.61
9	The Royal Bank of Scotland	3000	1650	247.793	0.000	247.793	204.744	0.000	204.744	-17.37	270.591	221.666	710.962	648.948	8.26	12.41
10	Silk Bank Limited.	400	400	83.019	0.481	83.500	161.001	10.042	171.043	104.84	19.790	52.924	63.710	118.119	20.88	42.76
11	Soneri Bank Ltd.	3700	3450	471.228	26.934	498.162	383.185	55.235	438.420	-11.99	398.862	553.199	781.596	1248.292	13.46	12.71
12	The Bank of Khyber.	200	400	0.000	36.574	36.574	2.050	0.100	2.150	-94.12	24.790	7.946	169.445	340.007	18.29	0.54
13	The Bank of Punjab.	7000	6100	634.202	19.589	653.791	511.070	43.955	555.025	-15.11	855.282	618.144	6462.439	6008.813	9.34	9.10
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	4.840	0.000	218.917	0.000	0.00	0.00
Total D.P.Bs (1-14)		50000	48900	5312.126	276.052	5588.178	6546.843	307.319	6854.162	22.65	5752.217	7122.579	24602.334	25095.661	11.18	14.02
Grand Total (I+II+III+IV)		260000	270000	27235.027	3164.404	30399.431	25794.817	2081.923	27876.740	-8.30	28240.111	28860.679	178005.441	182398.853	11.69	10.32