



AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2010) (2010-11)

1 Month Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2009-10	2010-11	July, 2009			July, 2010			By end July, 2009	By end July, 2010	By end July, 2009	By end July, 2010	July, 2009 as % of 3	July, 2010 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	15000	16000	1325.799	7.756	1333.555	1793.662	16.558	1810.220	35.74	1608.026	3291.792	4043.235	1839.166	8.89	11.31
2	Habib Bank Limited	29000	30500	1791.270	61.261	1852.531	2200.913	86.450	2287.363	23.47	2199.002	2721.253	17110.376	17020.480	6.39	7.50
3	MCB Bank Ltd.	24000	25950	3355.341	81.915	3437.256	1261.280	61.218	1322.498	-61.52	3343.970	1996.663	7078.443	2435.521	14.32	5.10
4	National Bank of Pakistan	38000	41000	2884.818	94.338	2979.156	2810.209	76.750	2886.959	-3.09	2355.470	2223.008	23081.739	26124.550	7.84	7.04
5	United Bank Limited	18000	19000	678.351	56.405	734.756	680.503	40.432	720.935	-1.88	879.197	957.845	6267.038	5122.849	4.08	3.79
	TOTAL C.B's (1-5)	124000	132450	10035.579	301.675	10337.254	8746.567	281.408	9027.975	-12.67	10385.665	11190.561	57580.831	52542.566	8.34	6.82
II	Z.T.B.L	80000	81800	2238.205	1270.963	3509.168	1683.318	696.692	2380.010	-32.18	2130.587	1936.427	85121.971	94922.224	4.39	2.91
III	P.P.C.B.L	6000	6850	536.318	11.809	548.127	618.954	72.919	691.873	26.22	617.950	756.508	9388.831	8764.672	9.14	10.10
IV	D.P.B's					0.000										
1	Askari Bank Ltd.	12000	13100	692.871	60.205	753.076	680.038	29.836	709.874	-5.74	781.230	765.425	6276.583	6728.258	6.28	5.42
2	Bank Al-Habib Ltd.	7000	8100	804.876	0.000	804.876	910.434	0.000	910.434	13.11	869.317	924.139	1657.004	2117.831	11.50	11.24
3	Bank Al-Falah Ltd.	10000	8000	443.001	9.485	452.486	443.689	3.346	447.035	-1.20	403.903	531.674	3658.304	3227.293	4.52	5.59
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.000	0.000	0.000	0.00	1.363	0.176	159.312	66.613	0.00	0.00
5	Faysal Bank Ltd.	4500	5500	375.711	26.780	402.491	708.839	9.860	718.699	78.56	455.880	518.216	3801.559	4179.340	8.94	13.07
6	Habib Metropolitan Bank Ltd.	200	200	2.334	8.000	10.334	0.000	0.000	0.000	-100.00	7.365	13.286	37.909	131.536	5.17	0.00
7	NIB Bank Ltd.	1000	900	45.331	0.000	45.331	53.743	0.000	53.743	18.56	109.258	145.336	170.930	175.699	4.53	5.97
8	KASB Bank Ltd.	500	600	13.979	0.000	13.979	8.746	0.000	8.746	-37.44	23.486	21.567	215.864	280.448	2.80	1.46
9	The Royal Bank of Scotland	3000	1650	139.363	0.000	139.363	97.765	0.000	97.765	-29.85	156.378	80.212	708.743	682.744	4.65	5.93
10	Silk Bank Limited.	400	400	65.336	0.481	65.817	134.110	10.042	144.152	119.02	10.521	23.851	55.602	120.301	16.45	36.04
11	Soneri Bank Ltd.	3700	3450	328.098	10.436	338.534	233.861	22.453	256.314	-24.29	201.939	246.116	811.082	1357.039	9.15	7.43
12	The Bank of Khyber.	200	400	0.000	32.149	32.149	0.350	0.100	0.450	-98.60	24.791	5.786	165.020	339.544	16.07	0.11
13	The Bank of Punjab.	7000	6100	380.014	14.352	394.366	289.854	19.470	309.324	-21.56	485.082	417.506	6415.888	5885.341	5.63	5.07
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	3.730	0.000	220.027	0.000	0.00	0.00
	Total D.P.Bs (1-14)	50000	48900	3290.915	161.888	3452.803	3561.429	95.107	3656.536	5.90	3534.243	3693.290	24353.826	25291.987	6.91	7.48
	Grand Total (I+II+III+IV)	260000	270000	16101.017	1746.335	17847.352	14610.268	1146.126	15756.394	-11.72	16668.445	17576.787	176445.459	181521.449	6.86	5.84