



## AGRICULTURAL CREDIT DEPARTMENT

(Data Compilation & Consolidation Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - JANUARY, 2011) (2010-11)

7 Months Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2009-10	2010-11	July - January, 2010			July - January, 2011			% Change Over 6	By end July - January, 2010	By end July - January, 2011	By end July - January, 2010	By end July - January, 2011	July - January, 2010 as % of 2	July - January, 2011 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I Commercial Banks</b>																
1	Allied Bank Limited.	15000	16000	8653.210	107.906	8761.116	9404.386	120.407	9524.793	8.72	9994.150	9633.357	3084.815	3212.175	58.41	59.53
2	Habib Bank Limited	29000	30500	13415.806	408.420	13824.226	15328.776	447.736	15776.512	14.12	14780.139	16215.186	16868.269	17659.040	47.67	51.73
3	MCB Bank Ltd.	24000	25950	12260.409	220.704	12481.113	12126.627	406.055	12532.682	0.41	13499.797	13107.337	2980.116	2952.462	52.00	48.30
4	National Bank of Pakistan	38000	41000	19936.671	443.535	20380.206	22355.484	507.513	22862.997	12.18	19363.584	21349.987	24128.440	27072.711	53.63	55.76
5	United Bank Limited	18000	19000	8198.721	574.019	8772.740	7208.838	574.969	7783.807	-11.27	10377.336	8702.013	5278.911	4924.872	48.74	40.97
<b>TOTAL C.B's (1-5)</b>		<b>124000</b>	<b>132450</b>	<b>62464.817</b>	<b>1754.584</b>	<b>64219.401</b>	<b>66424.111</b>	<b>2056.680</b>	<b>68480.791</b>	<b>6.64</b>	<b>68015.006</b>	<b>69007.880</b>	<b>52340.551</b>	<b>55821.260</b>	<b>51.79</b>	<b>51.70</b>
<b>II Z.T.B.L</b>																
		80000	81800	26163.895	9986.863	36150.758	22486.137	3883.187	26369.324	-27.06	30116.782	29924.381	91778.793	94507.529	45.19	32.24
<b>III P.P.C.B.L</b>																
		6000	6850	2239.943	149.065	2389.008	3208.288	667.486	3875.774	62.23	3119.610	4658.386	9161.506	8787.625	39.82	56.58
<b>IV D. P. B's</b>																
1	Askari Bank Ltd.	12000	13100	5038.670	302.131	5340.801	5882.215	229.321	6111.536	14.43	4524.039	6066.597	6717.574	7047.505	44.51	46.65
2	Bank Al-Habib Ltd.	7000	8100	3734.755	23.215	3757.970	6280.364	7.250	6287.614	67.31	4123.199	6924.444	1459.377	1623.535	53.69	77.62
3	Bank Al-Falah Ltd.	10000	8000	3667.824	55.498	3723.322	3839.385	23.337	3862.722	3.74	4541.593	4528.742	3353.071	2886.558	37.23	48.28
4	My Bank Ltd.	200	200	0.000	0.000	0.000	0.000	0.000	0.000	0.00	8.845	29.104	92.252	37.598	0.00	0.00
5	Faysal Bank Ltd.	7500	7150	3622.215	257.245	3879.460	4088.721	392.741	4481.462	15.52	3925.155	4554.943	4764.506	4853.000	51.73	62.68
6	Habib Metropolitan Bank Ltd.	200	200	8.304	8.000	16.304	16.500	0.000	16.500	1.20	26.505	40.189	27.597	131.603	8.15	8.25
7	NIB Bank Ltd.	1000	900	394.131	0.000	394.131	335.823	0.000	335.823	-14.79	502.665	407.348	138.592	209.685	39.41	37.31
8	KASB Bank Ltd.	500	600	286.727	0.000	286.727	267.955	25.000	292.955	2.17	285.840	327.478	244.287	270.338	57.35	48.83
9	The Royal Bank of Scotland*	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.00	0.00
10	Silk Bank Limited.	400	400	160.091	1.103	161.194	421.086	10.361	431.447	167.66	93.637	232.752	67.557	198.695	40.30	107.86
11	Soneri Bank Ltd.	3700	3450	1721.922	117.227	1839.149	1703.798	188.364	1892.162	2.88	1509.974	1887.382	1064.622	1456.365	49.71	54.85
12	The Bank of Khyber.	200	400	4.100	69.651	73.751	125.534	126.836	252.370	242.19	60.332	36.087	155.470	578.498	36.88	63.09
13	The Bank of Punjab.	7000	6100	1832.183	119.601	1951.784	1972.238	222.978	2195.216	12.47	3072.854	2983.710	6130.526	5835.528	27.88	35.99
14	Standard Chartered Bank (Pakistan) Ltd.	300	300	0.000	0.000	0.000	0.000	0.000	0.000	0.00	28.429	0.000	174.662	0.000	0.00	0.00
<b>Total D.P.Bs (1-14)</b>		<b>50000</b>	<b>48900</b>	<b>20470.922</b>	<b>953.671</b>	<b>21424.593</b>	<b>24933.619</b>	<b>1226.188</b>	<b>26159.807</b>	<b>22.10</b>	<b>22703.067</b>	<b>28018.776</b>	<b>24390.093</b>	<b>25128.908</b>	<b>42.85</b>	<b>53.50</b>
<b>Grand Total (I+II+III+IV)</b>		<b>260000</b>	<b>270000</b>	<b>111339.577</b>	<b>12844.183</b>	<b>124183.760</b>	<b>117052.155</b>	<b>7833.541</b>	<b>124885.696</b>	<b>0.57</b>	<b>123954.465</b>	<b>131609.423</b>	<b>177670.943</b>	<b>184245.322</b>	<b>47.76</b>	<b>46.25</b>

\*The Royal Bank of Scotland merged with Faysal Bank Limited from January 01,2011